



City of Libby
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REGULAR COUNCIL MEETING #1693
TUESDAY, JANUARY 20, 2026 @ 7:00 PM
COUNCIL CHAMBERS – CITY HALL

CALL TO ORDER:

- Pledge of Allegiance
- Prayer by Cornelius Girod
- Roll Call
- Welcome/Announcements
- Approve minutes for Council Meeting # 1691 dated December 15, 2025 and #1692 dated January 5, 2026.

REPORTS:

DEPARTMENT HEADS:

- City Administrator

COUNCIL COMMITTEES:

- Building
- Cemetery/Parks
- Fire
- Lights/Streets/Sidewalks
- Ordinance
- Water/Sewer

PUBLIC COMMENT ON NON-AGENDA ITEMS: This is an opportunity for the public to offer comments related to issues that are not currently on the agenda that the council has jurisdiction over. Public comment is limited to 3 minutes.

NEW BUSINESS: The mayor will introduce each new agenda item with a description of the item and an explanation for the recommended action to be taken. Following council discussion on each item, there will be an opportunity for public comment. Public comment is limited to 3 minutes concerning the agenda item being discussed only.

1. Kootenai Heritage Council request for Community Development Funds-introduction.
2. Approve second reading of Ordinance 2066 to approve amending the Libby zoning map to prezone the property known as Timberlands Business Park.
3. Reinstate Libby Shade Tree Committee (Tree Board).
4. Informational - Deputy City Administrator – new city position.
5. Six -month budget review.

6. Approve all alcohol license applications received to date.
 - a. Dorios, 316 California Ave.
 - b. Heavens Peak Organics Market, 316 California Ave.
7. Approve all claims received to date.
8. Approve all business license applications received to date.
 - a. Bobtail Enterprise LLC, 23 Bellevue Dr. #B2, LLC, Forestry, fuel reduction, tree service, small scale logging.
patio, gutter guards, bathroom remodel, and other home improvements.
 - b. Eagle Signs LLC, 28132 US HWY 2, LLC, Signs/Primary Real Estate.
 - c. Oncology Spa Solutions dba Evergreen Skincare, 1011 Minnesota Ave., LLC, (online) Skincare, training, and education for cancer patients.
 - d. Schnackenberg & Riddle Funeral Home (changing ownership), 422 W 2nd, Individual, Funeral home.

UNFINISHED BUSINESS: Each item will be introduced by the mayor (or assigned liaison) with a description of the item. Following council discussion on each item, there will be an opportunity for public comment. No action will be taken. Public comment is limited to 3 minutes concerning each item.

GENERAL COMMENTS FROM COUNCIL: Public comment will not be taken during this portion of the meeting

ADJOURNMENT:

The manner of Addressing Council:

- Each person, not a Council member, shall address the Council at the time designated in the agenda or as directed by the Council, by stepping to the podium or microphone, giving that person's name and address in an audible tone of voice for the record, unless further time is granted by the Council, shall limit the address to the Council to three minutes.
- All remarks shall be addressed to the Council as a body and not to any member of the Council or Staff with no personal remarks allowed.
- No person, other than the Council and the person having the floor, shall be permitted to enter any discussion either directly or through a member of the Council, without the permission of the Presiding Officer.
- Any person making personal, impertinent, or slanderous remarks or who shall become boisterous or disruptive during the council meeting shall be forthwith barred from further presentation to the council by the presiding officer unless permission to continue is granted by a majority vote of the council.

ATTENTION:

To access this meeting electronically with **ZOOM**,

Dial: 253-215-8782

Meeting ID: 4042719951

Password: 151041

Posted: 1/14/26

MCA 2-3-212. Minutes of meetings. Minutes must include without limitation: (a) the date, time, and place of the meeting; (b) a list of the individual members of the public body, agency, or organization who were in attendance; (c) the substance of all matters proposed, discussed, or decided; and (d) at the request of any member, a record of votes by individual members for any votes taken.

UNAPPROVED MINUTES

The Libby City Council held regular meeting #1691 on Tuesday, December 15, 2025, in the Council Chamber at Libby City Hall.

Call to Order:

The meeting was called to order at 7:00 pm by Mayor Williams.

Present were Mayor Williams, Councilors Melissa Berke, Gail Burger, Ethan Kolp, Kristin Smith, Hugh Taylor, Brian Zimmerman, Administrator Sam Sikes, Clerk/Treasurer Leann Monigold, and (via Zoom) City Attorney Dean Chisholm.

Approve minutes for Regular Council meetings #1690 on Monday, December 1, 2025:

Councilor Zimmerman **MADE A MOTION** to approve minutes for the council meeting 1690 dated December 1, 2025, Councilor Burger **SECONDED**.

Public Comment: D.C. Orr, commented on corrections to the meeting minutes and clarified his comment submitted in writing related to constitutional rights to participate in and be informed of Council proceedings and noted his comments regarding hazardous materials was related to the parking lot discussion, so the point of order was incorrect. Expressed concern about potential impacts to the water supply.

Councilors Berke, Burger, Kolp, Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

Public Information on Flooding Event:

Nick Holloway, Public Information Officer with Western Montana All Hazard Incident Management Team, provided an update on the flooding event. The team took command at 8:00 a.m. Montana Disaster and Emergency Services deployed damage assessment teams to determine if damages meet federal disaster declaration threshold. Five roads were reopened, with 10 to 12 roads still closed. Federal declarations typically provide 75-25 match funding, with the 25% potentially covered through volunteer hours at approximately \$30 per hour. Red Cross shelter has distributed substantial bottled water. Forecasts predict 60-70 mph wind gusts Tuesday night into Wednesday morning.

Regarding the Lower Flower Creek diversion dam owned by the City, DNRC Dam Safety Program coordinated inspection by licensed engineers. Engineers reported damage from seepage and internal erosion. Actions on December 14 evening and December 15 morning lowered the dam's water level and stabilized the damaged area, reducing failure risk. The

area has been sandbagged and stabilized. Mr. Holloway showed inundation maps for worst-case scenario. Mr. Sikes clarified the inundation map was calculated using 24 acre-feet of water, but with the water level reduction of two and a half feet, they're down to approximately four acre-feet of water. The City needs 1,200 gallons per minute and held five hours of meetings with state officials. Specialized engineers are being brought in. Army Corps of Engineers offered technical assistance but the work is outside their scope. DNRC activated three engineers for preliminary assistance. Mr. Holloway noted they are developing a website as part of Lincoln County Emergency Management with a disaster landing page containing frequently asked questions and updates.

Councilor Burger asked for clarification that the inundation map pertains to the lower diversion dam, not the main Flower Creek dam. Mr. Holloway confirmed it's the lower Flower Creek diversion dam. Mr. Sikes stated he was physically on the upper dam yesterday - they're running about two inches over the primary spillway, and the upper dam contains on average between 240 and 248 acre-feet of water. He confirmed there is no threat to the upper reservoir whatsoever, it's a newer facility.

Fire Chief Steve Lauer stated they are very well prepared for any event. The biggest concern right now is the wind. He doesn't anticipate significant flooding like last week, though stream flows will increase. They are prepared for wind events Wednesday and Wednesday timeframe. They have contingency plans in place with interconnected local law enforcement, search and rescue, fire and EMS prepared to respond to and take care of the community.

Boyd White, local Emergency Management, addressed the Code Red message timing, noting information was received at 8:00 pm and they felt they had to push something out to let the public know there was a concern.

Department Head Reports:

Administrator: Administrator Sikes reported he has been working with engineers on the lower reservoir and ensuring the upper dam's integrity. The sewer plant ran flawlessly. The Source Water Protection Plan worked properly with no street sheet flows. Water plant peak was at 1:35 pm on December 11 when they lost capability to remove turbidity enough to guarantee safety without a boil order. DEQ was immediately contacted and issued the boil order. If the plant hits 15 NTUs it's a struggle, but within four hours they were over 100 NTUs. Currently running 7 NTUs at 2:00 pm today. The plant is running fine but using double the amount of water they don't have in storage with the lower reservoir reduced. More engineers are coming in for solutions. The water department is waiting for the storm and meeting parameters for chloroform, bacteria, and heavy metals before lifting the boil order. Emergency samples were sent to Kalispell today and tomorrow at 10:00 am. Hoping to lift boil order in a couple days depending on the storm. Mr. Sikes was at the lower reservoir four hours prior to the meeting and remaining water causing concern. The City had five hours of meetings today with officials across the state bringing in specialized

engineers. Army Corps of Engineers offered technical assistance but it's outside their scope. DNRC activated three engineers for preliminary assistance.

Committee Reports:

Lights/Streets/Sidewalks: Councilor Burger announced the next meeting will be held in January.

Public Comment Non-Agenda:

DC Orr stated a former city employee acknowledged the lower dam was patched with bentonite maybe eight to ten years ago. Pictures show problems that were neglected. He discussed neglect of creek beds and settling ponds, noting bed load in creeks is four feet higher than in 1997 when dredging finished. Water doesn't have room without spilling out of banks because settling ponds haven't been properly maintained.

City resident at 341 Cedar Street Extension expressed concerns about lack of coordination between City and County regarding dam impacts. Describing a mudslide above their house from a City water leak from the View Trailer Court that has leaked for approximately 20 years. Now has a flood on one side and mudslide on the other and pays a \$70 bill on Pioneer Road for connection with no water.

New Business:

Approve Resolution 2065 of Intent to consider annexing Parcel H, C.O.S. 4993 known as Timberlands Business Park:

Mayor Williams read Resolution 2065

Jeremy Fadness, contract engineer, provided staff report. The agenda order is annexation, zoning, and subdivision because the property is currently outside city limits. For the City to have authority to review and set zoning and review the subdivision application, they first must review the request to annex and approve a resolution to annex the property. The property is 31.625 acres adjacent to the City of Libby. Applicant is requesting city water and sewer services to develop the property into 16 commercial and industrial lots. The request meets Montana State law requirements for annexation. Property is adjacent and contiguous to the city, not part of another municipality, has a petition from 100% of property owners, and complies with the City's growth policy. Proposal is in compliance with the growth policy and was reviewed against the zoning established in the TED district, and in compliance with TED zoning infrastructure. The resolution of intent to annex, which does not annex the property into the city at this time, it only informs the city has the intent to annex as long as the applicant meets the conditions. Staff recommends approval with conditions that prior to final plat the subdivider must comply with all applicable city codes, install water and sewer infrastructure to city standards, provide necessary easements, and record covenants restricting residential use on lots 4-12 due to EPA Superfund site restrictions.

Mayor Williams asked Jeremy to explain exactly what a TED is - a Targeted Economic Development district - and how it affects the taxes the City will collect off the annexation. Mr. Fadness explained the base tax rate would stay the same. Once the property is annexed into the city and the 16 lots are final platted and annexed, each lot will be taxed at the base rate the city currently taxes property. What the TED does is captures any additional value added to the property after it's developed. The city would get their taxes for basically unimproved lots, and then once a lot is developed, that additional increase in property taxes is captured by the TED district, that money is used to fund infrastructure within the TED. The district is time sensitive, not forever. He could not find the actual ordinance that passed this TED, but it was adopted in 2016, so it's almost 10 years old now. MCA allows for 15 to 20 years per TED, so they potentially have another five to 10 years on the TED. Once the TED expires, then all the tax essentially goes to the city.

Andy Evenson from Noble Investment Properties stated they are excited about the project and have been working on this for over two years through EPA processes. The hotel alone represents approximately \$100,000 in plant investment fees to the City.

Councilor Zimmerman **MADE A MOTION** to approve resolution 2065, of intent to consider annexation parcel H, cos, 4993, known as Timberlands business park, Councilor Smith **SECONDED**.

Public Comment:

DC Orr, commented it was a big document with short time to look it over. Noting one of the great things the city has going for it in commercial development is plant investment fees, which are prepayment of the impacts developments have on infrastructure. Mr. Orr wanted to make sure the city is planning on charging plant investment fees and that Mr. Noble pays. Also expressed concern about meetings between the mayor, administrator, Port Authority attorneys, and Mr. Noble, requesting information about what was negotiated in those meetings.

Councilor Taylor inquired about plant investment fees and hookup fees. Mr. Sikes explained the hotel alone will bring in approximately \$100,000 in plant investment fees. They are charged on all new hookups. There are capping fees which are the connecting fee at \$500, then a plant investment fee. Both are charged for all new hookups. Councilor Taylor inquired if there's a formula. Mr. Sikes confirmed there is. It's on the sheet when they sign up - tapping fee \$500, they have to provide their own curb stop, meter pit, but if the City installs them, prices are \$100 and then \$900 for plant investment fee. There's a formula for a hotel with X amount of rooms times X.

Mayor Williams pointed out once this property is annexed it would also be paying into the street and lighting maintenance funds based on the formula that applies to them.

Councilors Berke, Burger, Kolp, Smith, and Zimmerman voted **FOR**. Councilor Taylor voted **AGAINST**.

MOTION PASSED.

Public Hearing: Prezone Timberlands Business Park:

Mayor Williams opened the public hearing at 7:54pm

Andy Evenson explained the zoning plan has two different zoning categories. Along US Highway 2 will be highway commercial zoning district, and internal to the business park will be light industrial. That is consistent with the rest of Libby and moving towards highway commercial throughout the highway corridor. The industrial zoning internal to the rest of the business park is consistent with other uses in that area, given they border the rest of the Kootenai Business Park with the Lincoln County Port Authority and existing businesses to the north like UPS.

Jeremy Fadness provided staff report. Prepared a review memo for the ordinance to prezone the property. The proposal is to consider amendment of the Libby zoning map to designate the property to be known as Timberlands Business Park subdivision - lots 1, 2, 3, 13, 14, 15, and 16 to highway commercial district, and lots 4, 5, 6, 7, 8, 9, 10, 11, and 12 to industrial district. This was reviewed against the growth policy as required for zoning. The request meets the growth policy requirements. They also looked at it in relation to TED district zoning, and the proposed zoning meets TED district zoning. MCA state law requires review of a zone map amendment. With the zoning put in place once the property is annexed into the city, all the requirements will be met as far as public health and safety, protection from fire and other dangers, provision for water and sewer with annexation and subdivision, development and access. Staff recommends approval of the ordinance to prezone the property.

Public Comment: None

Councilor Smith explained when the Zoning Commission was evaluating the zoning request, they put a lot of work into most all other zoning districts that govern the City of Libby. The one district that has not gotten attention yet is the industrial district. The Zoning Commission wanted those parameters regarding lots 4 through 12 because the industrial district is very broad and anything goes there. Knowing this is a Superfund site with restrictions from the EPA on residential uses, the Zoning Commission recommends those restrictions be codified with the annexation document.

Mayor Williams closed the public hearing at 8:03pm.

Approve first reading of Ordinance 2066 to approve amending the Libby zoning map to prezone the property known as Timberlands Business Park:

Councilor Zimmerman **MADE A MOTION** to approve the first reading of Ordinance 2066, Councilor Smith **SECONDED**.

Public Comment: None.

Councilors Berke, Burger, Kolp, Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

Public Hearing: Subdivision Timberlands Business Park:

Mayor Williams opened the public hearing at 8:04pm

Jeremy Fadness provided an extensive staff report reviewing Montana State law and subdivision regulation requirements. The proposal covers 31.625 acres with lot sizes ranging from 0.463 to 15.433 acres to be developed in one phase with a three-year deadline for final plat completion. Access is proposed from Highway 2 at its intersection with Cedar Street via a new road called Dawson Mill Road, with secondary access via Industrial Way to the east. MDT approval for the highway approach is required prior to final plat. The subdivision will be served by city water and sewer with new gravity sewer mains proposed and a looped water main. Due to insufficient storage capacity for 3,500 gallons per minute fire flow, buildings will be required to install fire sprinklers to supplement fire protection. A grading and drainage plan shows stormwater will be managed through drainage channels and retention ponds. Mr. Fadness reviewed the required criteria including effects on agriculture, local services, natural environment, wildlife habitat, and public health and safety, finding no significant negative impacts with proper mitigation. The Planning Board recommended approval with conditions, including requiring dry utilities to be installed and available to each lot, and requiring covenants that lots 4 through 12 shall not be used for residential purposes with inclusion of Montana Fish, Wildlife and Parks living with wildlife information.

Andy Lisac added that the property has a complex history with two Superfund sites involving asbestos and groundwater contamination. They began working with the Asbestos Resource Program and EPA in 2022 to address development concerns. The vast majority of conditions of approval have already been completed, including design plans for water and sewer infrastructure submitted to and approved by DEQ. Some infrastructure is already installed, with the water system constructed of ductile PVC to address groundwater contamination concerns. The MDT approach permit onto Highway 2 has been obtained, with MDT concurring with the traffic impact study. He confirmed any new buildings will need to supplement fire protection with sprinkler systems.

Public Comment: None

Mayor Williams closed the public hearing at 8:23pm.

Approve the Timberlands Business Park Major Subdivision with conditions:

Councilor Zimmerman **MADE A MOTION** to Timberlands Business Park major subdivision with conditions, Councilor Smith **SECONDED**.

Public Comment: None.

Councilors Berke, Burger, Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

Reappointment to Libby Shade Tree Committee (Tree Board) Discussion:

Mayor Williams explained the Shade Tree Committee existed previously but went defunct, though the ordinance allows for it. Jennifer Nelson, the driving force behind reorganizing the tree board, was not present. Mayor Williams will ask her to attend the next meeting. Trees planted haven't been getting attention including pruning, which the tree board can assist with.

Approve appointments to Planning Board/Zoning Board:

Mayor Williams explained three openings exist as Kristin Smith's appointment as Council representative is expiring, Gail Burger's term would be expiring, and Jennifer Nelson's term as County representative is expiring. Since no applications were received, adjustments will be made. Kristin Smith is willing to continue and will move to City representative position. Gail Burger will move to representative appointed by Council from its membership. This leaves only the Commissioners' appointment vacant, which can be from the city or greater planning board area.

Councilor Zimmerman **MADE A MOTION** to approve appointments to the planning board/zoning board, Councilor Berke **SECONDED**.

Public Comment: None

Councilors Berke, Burger, Kolp, Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

City Council appointment:

Mayor Williams noted three applications were received. City Attorney Chisholm addressed questions about whether Council could make an appointment before the vacancy occurs. A 1955 Attorney General's opinion indicated an elective spot should not be filled prior to vacancy. A Supreme Court case indicated as long as the candidate isn't installed prior to vacancy, it meets Montana constitutional requirements. Several cities including Missoula have the same policy and have never been challenged. An abundance of caution suggests waiting, but it's a difference of degree.

John Beebe read his letter of interest expressing interest in serving in an unbiased and nonpartisan manner, supporting citizens of Libby. Councilor Taylor asked if he would remain silent or bring forward information of misconduct. Mr. Beebe said bring it forward. Councilor Kolp asked if getting the seat would affect his government study commission

position. Mr. Beebe confirmed he would have to resign. Councilor Zimmerman asked about the city's greatest daily operations concern. Mr. Beebe stated public safety, infrastructure, and budget. Councilor Berke asked how he'd involve the community. Mr. Beebe said public interest drives his decision making, and the public is the greatest resource. Councilor Burger asked about reconciling open meeting laws with his current committee. Mr. Beebe stated everyone has opinions and he's checked codes and statutes. Councilor Zimmerman asked about voting for what's right versus what people want. Mr. Beebe said he would vote in the public's best interest. He noted hundreds of hours studying government operations and procedures over the past year.

Brooke Bolin, 1323 Cabinet Ave, is a previous federal government employee with the military, worked in nonprofit realm, now works with the state. She's working on her MBA, involved in community garden project, food pantry project, Libby Housing Committee, and previously served on Kootenai Forest Stakeholders Collaborative Group. Councilor Burger asked about goals. Ms. Bolin wants community discussions empowering residents to work together and motivate community behind projects. Councilor Berke asked about balancing duties. Ms. Bolin explained she thrives in busy environments. Councilor Zimmerman asked about important daily operations. Ms. Bolin stated collaboration and communication. Councilor Kolp asked about partnering with county and state. Ms. Bolin suggested creating specific communication paths and collaborative groups with representation. Councilor Taylor asked the misconduct question. Ms. Bolin said bring it forward following proper policy.

Corky Pape, 821 Minnesota Ave, worked for the City approximately 26 years, now works for Thompson Contracting. Councilor Taylor asked the misconduct question. Mr. Pape said he would remain silent. Councilor Kolp asked about balancing full-time work with obligations. Mr. Pape is out of town approximately four nights a month. Councilor Zimmerman asked about daytime meetings. Mr. Pape confirmed he could attend if scheduled. Councilor Berke asked about involving community. Mr. Pape said listening to people and concerns. Councilor Burger asked about goals. Mr. Pape wants to give back, feels it's turned to working against citizens rather than for them.

Public Comment:

Vince Backen works with John Beebe on government study commission. Mr. Beebe thoroughly researches everything, is diligent, honest, soft-spoken, and would enhance the council. Rocky Gifford works with Mr. Beebe and highly recommends him as honest, open-minded, and hardworking. Mike and Diana Texter stated John Beebe speaks on behalf of people, does his studies, doesn't form opinions until he knows facts, puts work into it, has no secondary agendas and noted John Beebe has lived here his whole life, loves this place, has integrity, and wants to help make it better. Tony Wickham endorsed John Beebe. Mr. Beebe understands constitution, process, and procedures, is very approachable, enjoys healthy debate. Sandra Epps endorsed John Beebe as educator and mentor who could represent people of Libby.

DC Orr, objected to procedures, stating the attorney seemed to prefer waiting. Newly elected members will work with the selected person and should have a vote. He stated Councilor Smith refused to ask questions showing disinterest, and Councilor Burger was openly hostile to John. He recommended reconsidering voting tonight.

City Attorney Chisholm clarified he was not suggesting the vote should not occur. Mayor Williams noted the request to proceed came from Mr. Taylor.

Councilor Smith **NOMINATED** Brooke Bolin. Councilor Kolp **NOMINATED** John Beebe. Councilor Taylor **NOMINATED** Corky Pape.

Voting by show of hands: Brooke Bolin received five votes (Councilors Berke, Burger, Kolp, Smith, and Zimmerman). Councilor Taylor voted against.

MOTION PASSED. Brooke Bolin was selected to fill the City Council vacancy.

Approve all alcohol license applications received to date:

American Legion, Cabinet Mountain Brewing, Cabinet View Country Club, Crosscut Casino, Gold Pan, Kaiju Bar & Grill, Libby Empire Foods, Maggie's 2 Casino, Po' Sams, and Red White and Brews.

Councilor Zimmerman **MADE A MOTION** to approve all alcohol license applications received to date, Councilor Burger **SECONDED**. Councilor Smith abstained.

Public Comment:

Rocky Gifford, 25 Pineapple Haven Road, requested Council reconsider the American Legion alcohol license, stating over drinking and drug/alcohol is a main factor in that club.

Councilors Berke, Burger, Kolp, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

Approve coin operated amusement license applications received to date:

American Legion.

Councilor Zimmerman **MADE A MOTION** to approve all coin operated amusement license applications received to date, Councilor Burger **SECONDED**.

Public Comment: None

Councilors Berke, Burger, Kolp, Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

Approve all claims received to date:

Councilor Zimmerman **MADE A MOTION** to approve all claims received to date, Councilor Burger **SECONDED**.

Public Comment: None

Councilors Berke, Burger, Kolp, Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

Approve all business license applications received to date:

Great Day Improvements LLC, Lincoln County Tree Service, Paramedic Professional Incorporated, and Sassy Crafters.

Councilor Zimmerman **MADE A MOTION** to approve all business license applications received to date, Councilor Smith **SECONDED**.

Public Comment: None

Councilors Berke, Burger, Kolp, Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

General Comments from Council:

Mayor Williams noted at the last meeting Council approved the city signing on the Mineral Avenue improvement project with the tourism grant application from the Chamber of Commerce. Sherry Turner from the museum is insisting on being on the agenda for January 5 regarding her museum grant. There is guidance from the state that the city needs to be on only one application, and that decision was already made for Mineral Avenue. She will proceed with caution but will add it to the agenda per the request.

Mayor Williams thanked outgoing Council members Melissa Berke and Kristin Smith for their years of service and integral part in decision making.

Councilor Smith thanked Mayor Peggy for 20 years of service, noting she has modernized the city with more technology, improved staff morale, and done house cleaning to ensure policies and procedures are aligned and modernized.

Councilor Burger thanked Kristin and Melissa and Mayor Peggy, stating it's been great serving together and they'll be missed.

Councilor Zimmerman thanked everyone. Since 2006 he started serving with Peggy and Kristin came along, and Melissa won her last term. People stepping up is not an easy task to find anymore. He was grateful for three applications tonight.

Mayor Williams stated she has enjoyed all these years, especially the last four years, and appreciates the trust placed in her.

Clerk/Treasurer Monigold thanked everyone, noting she had her training wheels on with each of them. It's been an honor to work with the Mayor and Council and presented a Certificate of Appreciation to each exiting member.

ADJOURNMENT:

Councilor Zimmerman **MADE A MOTION** to adjourn, Councilor Kolp **SECONDED**.

Councilors Berke, Burger, Smith, Kolp, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

Mayor Williams adjourned the meeting at 9:16 pm.

Mayor Hugh Taylor

Attest: _____

Clerk/Treasurer Leann Monigold

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UNAPPROVED MINUTES

The Libby City Council held regular meeting #1692 on Monday, January 5, 2026, in the Council Chamber at Libby City Hall.

Call to Order:

The meeting was called to order at 7:00 pm by Mayor Williams.

Present were Mayor Taylor, Councilors Brooke Bolin, Gail Burger, Brian Crompton, Ethan Kolp, Erica Schaefer, Brian Zimmerman, Administrator Sam Sikes, Clerk/Treasurer Leann Monigold, and (via Zoom) City Attorney Dean Chisholm.

Announcements: Mayor Taylor noted one of the main concerns is the boil order, which Mr. Sikes will cover in his report. The goal is to reduce it to a health advisory by January 15.

Approve minutes for Regular Council meeting #1691 dated December 15, 2025, and Special Council Meeting dated December 24, 2025:

Councilor Zimmerman **MADE A MOTION** to approve minutes for city council meeting 1691 and Special Council meeting dated December 24, Councilor Burger **SECONDED**.

Councilor Kolp noted on the Special Council meeting minutes under adjournment there are two different adjournments listed. Councilor Burger noted on minutes 1691 page eight under public comment, it should say Backen not Bracken.

Public Comment: DC Orr requested corrections to minutes 1691 regarding his comments about IP funds and dam maintenance, and requested the minutes reflect his comments about concerns he raised about council appointment procedures and the study commission, asked Council to review the audio before passing the minutes.

Council consensus was to postpone the approval of meeting 1692 minutes until the next meeting to give Council time to review the audio.

Councilors Bolin, Burger, Crompton, Kolp, Schaefer, and Zimmerman voted **FOR** the approval of Special Council Meeting dated December 24th only.

MOTION PASSED.

Department Head Reports:

Administrator: Administrator Sikes reported bid paperwork for the spoils pile parking lot project has been received and will go out for bid, with bid openings expected within 30 to 45 days. Two engineers from WWC Engineering will begin a wastewater Preliminary

Engineering Report (PER) to analyze the entire sewer collection system and identify needed upgrades, providing a five to ten year plan with grant opportunities. The city received grants totaling \$559,000 for the lift station (\$125,000 from RRGL and \$434,000 from MCEP) but did not receive the \$500,000 needed from Community Development Block Grant. The city has enough funds in capital improvement, short-lived assets, and reserves to proceed with the project.

Mr. Sikes provided an extensive report on the water boil order and flood recovery. The December 11 rain event (described as a 500-to-1000-year event) severely damaged the lower Flower Creek reservoir and diversion dam. The flood destroyed the northern retaining wall, which was scheduled for normal maintenance and will now require massive permanent repairs. The spillway over-topped for roughly 12 hours, causing extensive erosion and a boil that threatened the entire bank. Emergency protective measures included working with Chris Noble's crew and DNRC in the middle of the night to relieve pressure on the wall. Morrison Merrily engineers and Noble's crew stabilized the bank, which is being checked every 24 hours.

The city lost all storage capacity and head pressure, requiring them to bypass the sedimentation basin and direct pipe water to the plant, which increases turbidity and necessitates the boil order. Emergency measures included stabilizing the access road with two layers of six-inch deep three-inch fractured rock, building a mini coffer dam to allow clean water through the old bypass pipe, constructing a 200-foot bypass road, and installing pumps as a redundant system. A temporary coffer dam will be built to restore head pressure and allow the system to operate as designed, estimated at \$1 million. They will be testing water over five to six days and hope to lift the boil order within two weeks, though they will likely remain under a health advisory. The city is gathering all costs for potential FEMA reimbursement pending presidential approval. Over \$60,000 in fractured rock was dropped in a day and a half just to keep the road passable. Army Corps of Engineers has been here five times, and they might get a task mission from FEMA to come in during summer and rebuild the wall. Montana DES has been assisting, state representatives toured the facility, Mayor Taylor met with Senator Sheehy, and FEMA toured recently. Councilor Crompton inquired why they would put in a coffer dam that will have to be ripped out rather than just doing the permanent fix first. Mr. Sikes explained they can't go in and pull material when it's wet and saturated, and it won't be dried until summertime. They have to use DEQ approved sources and mines to get materials, and those are already soaked too. They can't pack wet material as it won't work, so the permanent repairs have to wait for summer.

Streets Supervisor: Justin Williams reported that the streets department has been extremely busy over the past month, particularly during the last two and a half weeks, with winter conditions, flooding, and wind events. Crews have been jetting and camera-inspecting sewer mains, performing weekly maintenance, and advancing two utility projects: a water and sewer main extension along Hammonds and Second Street, and water and sewer tie-ins for the Cabinet Affordable Housing project off Commerce Way. Winter

operations included frequent de-icing, storm drain cleaning due to heavy sediment buildup, sign and signpost replacements from wind damage, and hauling two loads of salt brine from MDT. Equipment maintenance was extensive, including repairs to trailers, vehicles, the backhoe, and replacement of an aging water line at Fireman's Park campground. Crews also addressed vandalism, dead animal removal, cemetery burials, tree removals, power outages at the wastewater plant and street shop, and continuous monitoring of the reservoir ring dike and staff gauge. All labor, equipment hours, and costs related to the storm and flooding are being carefully tracked for potential disaster reimbursement.

Police: Chief Ercanbrack reported 2025 was a strong year for the department, with 2,893 cases investigated, up from 2,202 in 2024, and generally consistent calls for service. Notable decreases included 61 thefts (a 40% drop), 78 disturbances (a 25% drop), and 29 mental health calls, down from 56 the prior year. Other activity included 94 crashes, 289 public assists and welfare checks, 33 juvenile-related calls, 53 DUI or drug-related cases, 1,008 traffic stops (up from 474), and a 73% increase in corrective cases. The department received \$88,353 in grants for equipment such as breathalyzers, LIDAR units, radar systems, patrol gear, and emergency supplies, with additional grant opportunities being explored for another patrol vehicle. Through community support and Shield 616, approximately \$15,000 in new body armor was secured. Chief Ercanbrack also highlighted community engagement efforts, building improvements, and expressed appreciation for council and public support while reaffirming the department's commitment to public safety.

Clerk/Treasurer: Clerk/Treasurer Leann Monigold welcomed new council members and noted all new microphones and televisions thanks to LOR. On December 31 she submitted the annual financial report showing how all funds were spent throughout the year. For the disaster they started a disaster fund with approximately \$7,000 from general fund, that was designated for disaster, to move over as part of the 25% FEMA match. All hours, equipment, and expenses will be separated into this fund for tracking. Working with ER Assist, they'll have all information organized. Noting at year end there will need to be a budget amendment for the new fund. Mr. Sikes noted it could take up to three years for FEMA reimbursements.

Committee Reports:

Fire: Councilor Zimmerman presented the Libby Volunteer Fire Department 2025 annual report. 146 fire calls with average turnout time of 6.45 minutes, average response time of 11 minutes 40 seconds (city 6.94 minutes, rural 11.12 minutes, out of district 19.78 minutes), and average time on scene of 46 minutes 8 seconds. Average personnel responding was 17.2 members. Total training hours were 3,008 and time on incidents was 1,013.20 hours. Incident plus training time equals 4,021 hours at \$30 per hour totaling \$120,630 donated to Libby. Overall, 44 calls in the city, 78 in the county, and 24 outside the district.

Lights/Streets/Sidewalks: Councilor Burger announced they have a meeting Wednesday at noon. At December 3 Streets meeting they reviewed the VFW lease for parking which failed to leave committee with a motion and no second.

Public Comment Non-Agenda:

Brian Sharp, VFW Commander, stated the VFW has been the primary water distribution site since December 26, serving over 100 families daily, and invited council to visit between 9 am and noon. He requested a meeting to discuss the VFW parking lot lease proposal.

Tabitha Viergutz, LOR Foundation, announced they are still funding for emergency reasons. LOR is at just over \$84,000 and tracking this for the 25% match and tracking funds for independent nonprofits or community groups working on projects for the community. Will be hosting an informal lunch on Friday at noon at the VFW to recognize individuals and groups that have supported Libby during the disaster.

DC Orr, Chairman of the Local Government Study Commission, requested council recognize the commission as an official committee that can give reports, noting they are funded by the city at \$30,000 and were elected by voters to study constitutional issues and draft potential charter changes.

Tony Wickham commented that during the December appointment process, community members endorsed John Beebe but council voted for Brooke Bolin, stating the will of the people was not honored.

New Business:

Election of Council President:

Mayor Taylor explained every two years the council president is re-designated by nomination and vote.

Councilor Kolp **NOMINATED** Brian Zimmerman.

Public Comment: DC Orr commented the nominee is the most experienced member but cautioned council about violating constitutional rights of speakers through improper use of motions.

Councilor Kolp **MADE A MOTION** to vote on Brian Zimmerman being appointed council president, Council President **SECONDED**.

Councilors Bolin, Burger, Crompton, Kolp, Schaefer, and Zimmerman voted **FOR**.

MOTION PASSED.

Council Committee Assignments – Discussion:

Mayor Taylor explained they have an active list of committees but are short members after losing several councilors. Has been trying to meet with each new member to ask if anyone is interested in particular committees to contact him. There'll will be a decision by the next council meeting.

Mayor Taylor explained they are working to fill committees after losing several council members. New members should contact him about committee preferences. A decision will be made by next council meeting.

Public Comment: None.

Streets Committee recommendation regarding creation of diagonal parking spaces on Main Street from Lincoln Boulevard to 6th, 6th to 5th, and 5th to 4th to create additional parking – angle on east side of the street matching Mineral Avenue:

Councilor Burger explained the committee recommends angle parking on Main Street to address parking issues, noting they consulted Streets Supervisor Justin Williams. Councilor Schaefer inquired about safety concerns with backing out of angled spaces. Chief Ercanbrack responded most accidents are from visibility at stop signs, not from backing out of angled spaces.

Public Comment:

Rocky Gifford commented angle parking can be hazardous and is circulating a petition about 2-hour parking and parking concerns.

DC Orr described traveling to a town with angle parking where you back into your spot, so the driver's side looks in the direction they're pulling out, giving more distance before interfering with traffic.

Tony Wickham requested an analysis showing the level of congestion and how this solution would address it.

Councilor Zimmerman explained the reasoning is to alleviate congestion around the County Annex and Courthouse by creating more parking on Main Street for County employees since their previous parking lot owner won't lease to them. Councilor Schaefer inquired about back-in parking being safer. Mayor Taylor explained Council could discuss it and even bring it back to committee. Councilor Zimmerman explained back in 2017 when they started redoing angle parking downtown with Chief Kessle, they looked into which ways to go and what type of angle parking. Angle parking they have was the safer option. Only a few towns had reverse parking and they actually had more accidents per capita because backing up gave people issues, though that was eight or nine years ago so it could be looked into again. Councilor Burger noted another problem with back-in parking is pickup trucks would impede on sidewalks, and some sidewalks already have issues.

Councilor Burger **MADE A MOTION** for the recommendation regarding creation of diagonal parking spaces on Main Street from Lincoln Boulevard to 6th, 6th to 5th, 5th to 4th, to create additional angle parking on east side of the street matching Mineral Avenue, Councilor Zimmerman **SECONDED**.

Councilor Kolp stated backup parking should be explored further. Councilors Schaefer and Crompton agreed. Councilor Bolin asked if they could approve implementation of diagonal parking and determine direction through committee or if direction needs to be determined now. Mayor Taylor explained it would change the angle direction and should be decided at the time, but they can hold off on a vote, table it, whatever council would like to do.

Councilor Burger voted **FOR**. Councilors Bolin, Crompton, Kolp, Schaefer, and Zimmerman voted **AGAINST**.

MOTION FAILED. Council consensus was to move it back to committee.

Reappointing members to Libby Shade Tree Committee (Tree Board) – Discussion:

Mayor Taylor explained per city ordinances 12.4040, the city has a shade tree committee consisting of five members. This was lightly touched on at the last council meeting of last year. The consensus was to move forward to keep in conformity with grants received for trees and Arbor help.

Jennifer Nelson explained she has been involved with the Tree Board as a volunteer for several years. About three years ago, the chair accepted a job in Idaho and the committee dissolved. She asked Council and Mayor reinstate the Shade Tree Committee. The Tree Board has been really good for Libby. After the 1997 microburst decimated trees in Libby, thanks to the tree board and Tree City USA commitment, the council allowed replanting of many trees including the entire boulevard. Those trees are now 30 years old. With help from the Streets Department and volunteers, they've been nursing this along with pruning and planting. Ms. Nelson made recommendations on a list provided to Council.

Councilor Zimmerman thanked Ms. Nelson for wanting to bring this back to life as they've done a phenomenal job over the years. Mayor Taylor noted the item could be put on the next Council meeting agenda for action. Council agreed it should be on the next agenda.

Approve LOR grant for emergency generator at street shop on City Service Road:

Tabitha Viergutz from LOR Foundation presented a \$27,500 grant for a 32-kilowatt liquid-cooled Generac generator for the street shop. During the power outage the street crew only had access through man doors until they borrowed a generator from Bigfork. The project would commence upon approval and end December 29, 2026. This commitment was made January 2 and is contingent on acceptance tonight. This would be part of the 25% FEMA matching funds. Councilor Zimmerman confirmed it's for the shop only, not wastewater. Councilor Crompton asked about capacity if the shop expands. Williams confirmed it was

sized for the load. Ms. Viergutz explained LOR has a \$30,000 ceiling and this stays within that budget.

Councilor Zimmerman **MADE A MOTION** to approve the LOR grant for emergency generator at street shop on City Service Road, Councilor Burger **SECONDED**.

Public Comment: None.

Councilors Bolin, Burger, Crompton, Kolp, Schaefer, and Zimmerman voted **FOR**.

MOTION PASSED.

Approve all alcohol license applications received to date:

Libby Qwik Shop, Mint Bar, and VFW #1548

Councilor Zimmerman **MADE A MOTION** to approve all alcohol license applications received to date, Councilor Kolp **SECONDED**.

Public Comment: None

Councilors Bolin, Burger, Crompton, Kolp, Schaefer, and Zimmerman voted **FOR**.

MOTION PASSED.

Approve coin operated amusement license applications received to date:

Mint Bar and VFW #1548.

Councilor Zimmerman **MADE A MOTION** to approve all coin operated amusement license applications received to date, Councilor Burger **SECONDED**.

Public Comment: None

Councilors Bolin, Burger, Crompton, Kolp, Schaefer, and Zimmerman voted **FOR**.

MOTION PASSED.

Approve all claims received to date:

Councilor Zimmerman **MADE A MOTION** to approve all claims received to date, Councilor Kolp **SECONDED**.

Public Comment: None

Councilors Bolin, Burger, Crompton, Kolp, Schaefer, and Zimmerman voted **FOR**.

MOTION PASSED.

Approve all business license applications received to date:

Breathe Easy Inspections and Sandra’s Self Care LLC

Councilor Zimmerman **MADE A MOTION** to approve all business license applications received to date, Councilor Bolin **SECONDED**.

Public Comment: None

Councilors Bolin, Burger, Crompton, Kolp, Schaefer, and Zimmerman voted **FOR**.

MOTION PASSED.

General Comments from Council:

Councilor Burger thanked Councilor Kolp for being boots on the ground at so many sites during the emergencies, noting he was everywhere in the community and even went to Troy.

Councilor Zimmerman welcomed everyone and thanked them for showing up and wanting to put in time to help serve the community.

Mayor Taylor thanked the community for how they always come together during difficult times. The city still doesn't have drinkable water but is working on it. Thanked Mr. Sikes who was on vacation for two weeks but spent every single day in the building during his vacation because of the emergency, which goes above and beyond what's required. Mayor Taylor looks forward to working with all the new Council people and the future of Libby.

ADJOURNMENT:

Councilor Zimmerman **MADE A MOTION** to adjourn, Councilor Kolp **SECONDED**.

Councilors Bolin, Burger, Crompton, Kolp, Schaefer, and Zimmerman voted FOR.

MOTION PASSED.

Mayor Williams adjourned the meeting at 8:31 pm.

Mayor Hugh Taylor

Attest: _____

Clerk/Treasurer Leann Monigold



To: The City of Libby Community Development Fund
From: The Kootenai Heritage Council
RE: Grant Request Description of Project
Date: August 11, 2025

The Libby Memorial Center is managed and operated by the Kootenai Heritage Council, Inc. The Center serves the city of Libby for various community foundational and cultural events. The Memorial Center hosted more than 50 events last year. During a recent upgrade to the control mechanisms to our HVAC system, we discovered that the burner on our fuel oil based boiler needs to be replaced. The original burner is unreliable and inefficient. The HVAC system is a concern especially during the winter months. Replacing the burner would complete the overhaul of our entire HVAC system. We have a bid from McKinstry Company to do this work with a much reduced cost of the actual new burner. This in-kind price break is very helpful. Completion of this project would allow the Kootenai Heritage Council to continue to offer the Libby Memorial Center for the community with a reliable and efficient HVAC system.



****MISSION STATEMENT****

*"To preserve the heritage of Lincoln County, Montana.
To enhance culture, education, social and economic well-being through all forms of artistic
activity and performing arts."*

Memorial Center Then and Now

The concept of a performing arts center evolved in the late 1990's. At this time the Memorial Gym was the facility used for community performances.

Around 2000 Libby received a grant thru the efforts of US Senator Conrad Burns for 11½ million dollars, 3½ million dollars were to be spent on the hospital and the rest was to be spent on community development. A Corporation called LADC (Libby Area Development Corporation) was formed. LADC was made up of business men and women along with community representatives from various backgrounds. This organization developed a process for applying for funds for either a grant or a loan. Anyone in the Libby/Troy area was eligible to apply for the funds. If the application was approved by LADC and then by the Libby City Council you were in business.

In the late 1990's an organization called the Kootenai Heritage Council (KHC) was formed to enhance the arts in the area and explore locations for a permanent facility. After studying several locations the Memorial Gym was selected because of location, ownership and its historical value. The building at this time had been returned to the School District from the County because the College had moved to the vacated Forest Service building.

A 40 year lease was negotiated with the School District for the property, 2.1 million in grants were secured and construction began with a local contractor securing the bid. KHC had determined a multiple use facility would better serve the community, with that in mind this is what you see today.

When construction was completed in 2002 the facility was opened. It became evident the operation of such a facility was overwhelming and a director was hired. The facility operated under the guidelines of the KHC Board and a director until 2010 when the Board made the decision to operate without a director. At the present time the Memorial Event Center is run by volunteers.

The Memorial Center is 16,000 square feet with 30 foot ceilings. It is heated by fuel oil, AC by electricity, phone, lights, internet, insurance and general maintenance is always ongoing. It's easy to see the utility costs can be challenging. Funding for the facility is done thru rentals, live performances, membership, grants and some very supportive community members through their philanthropy. The present annual budget is between \$50,000 and \$60,000.

The Center has hosted multiple events to include but not limited to drama productions, artist performances, school events, weddings, funerals, fund raising, retail events etc. etc.. In conclusion the Center is doing its job and the facility is performing as it was designed.

This is the story of the Libby Memorial Events Center past and present. I can't thank the community and individuals who have contributed and continue to contribute enough. Thanks to all, we have a state of the art facility the citizens of south Lincoln County can be proud of and enjoy today and in the future.

Gary Huntsberger President KHC



Burner Upgrade Proposal

8-4-2025

Jim May

Libby Memorial Center
111 East Lincoln Boulevard
Libby MT. 59923

Project: Memorial Center Burner upgrade

Dear Jim May

Thank you for the opportunity to provide our proposal for this project. McKinstry employs an integrated services model to deliver thousands of building solutions across the Inland Northwest. We are excited to apply our experience at developing and executing a variety of projects to address your current needs. We were asked to provide pricing for the existing boiler McKinstry will provide a new Burner Upgrade. Below are the project details and our recommendations.

REFERENCED DOCUMENTS

- Data Plate info used for sizing.

CLARIFICATIONS

- The tenant space is currently occupied and is assumed to be occupied through the duration of construction.
- Work is to be performed during normal working hours (M-F 6:00am -4:30pm)
- McKinstry went to the factory and asked for special pricing to help with the challenging budgets Libby Memorial center is faced with. Special pricing was received.

SCOPE OF WORK

Our scope of work includes equipment, labor, and materials to perform the following work:

- Demolition of existing burners.
- McKinstry will install the new two stage burner burner.
- McKinstry will use one of the existing controls to Start & Stop and a second one will be installed to control new high low Weishaupt.
- McKinstry will also clean the inside of the boiler prior to mounting the new Burner assembly.
- McKinstry will brush all cleanouts reinsuring the boiler is free from unwanted soot prior to firing off.
- McKinstry will install a relay so on demand for warm weather shut down, under 50 the pump runs over 50 pump is off. no longer must be plugged into the wall and running nonstop.

EXCLUSIONS

- Any work not included in the scope of work.
- Overtime, double time, and shift premiums

ORDINANCE NO. 2066

AN ORDINANCE OF THE CITY COUNCIL OF LIBBY, MONTANA, AMENDING THE LIBBY ZONING MAP TO PREZONE THE PROPERTY TO BE KNOWN AS TIMBERLANDS BUSINESS PARK SUBDIVISION LOTS 1, 2, 3, 13, 14, 15, AND 16 TO HIGHWAY COMMERCIAL DISTRICT AND LOTS 4, 5, 6, 7, 8, 9, 10, 11, 12 TO INDUSTRIAL DISTRICT

WHEREAS, **Noble Investment Properties, LLC**, the owner of the following-described property, has requested that the City of Libby pass an ordinance, pursuant to Libby Zoning Code, for:

A rezoning designation on property to be known as Timberlands Business Park Subdivision Lots 1, 2, 3, 13, 14, 15, and 16 to Highway Commercial District and Lots 4, 5, 6, 7, 8, 9, 10, 11, 12 to Industrial District and is legally described as Parcel H, C.O.S. 4993 located in the SE1/4 of Section 10, Township 30 North, Range 31 West, P.M.M., Lincoln County, Montana.; and

WHEREAS, the City of Libby adopted the Zoning Ordinance in 1962 with the most recent updates effective July 20, 2020; and

WHEREAS, the Zone Map Amendment has been properly submitted, reviewed, and noticed, in accordance with the procedures set forth in the Zoning Code for the City of Libby Montana and Title 76-2-301, MCA; and

WHEREAS, the Zoning Commission held a public hearing on November 24, 2025, to receive and review all written and oral testimony on the zone map amendment; and

WHEREAS, the Zoning Commission found that the proposed zone map amendment is consistent with the intent and purpose of the Zoning Code, the TEDD zoning, and the Growth Policy; and

WHEREAS, the Zoning Commission has reviewed and considered the nine zone change criteria established in Section 76-2-304, MCA, and found the zone map amendment to be in compliance with the nine criteria; and

WHEREAS, the Zoning Commission made a recommendation to the City Council to approve the zone map amendment; and

WHEREAS, the City Council held a public hearing on December 15, 2025, to receive and review all written and oral testimony on the zone map amendment; and

WHEREAS, the City Council found that the proposed zone map amendment is consistent with the intent and purpose of Zoning Code and TEDD zoning; and

WHEREAS, the City Council has reviewed and considered the nine zone change criteria established in Section 76-2-304, MCA, and found the zone map amendment to be in compliance with the nine criteria; and

WHEREAS, the City Council found that the zone map amendment would be in compliance with the Growth Policy and would be in the public interest.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Libby, Montana, that:

Section 1

That the above described property is hereby granted a rezoning designation on property to be known as Timberlands Business Park Subdivision Lots 1, 2, 3, 13, 14, 15, and 16 to Highway Commercial District and Lots 4, 5, 6, 7, 8, 9, 10, 11, 12 to Industrial District and is legally described as Parcel H, C.O.S. 4993 located in the SE1/4 of Section 10, Township 30 North, Range 31 West, P.M.M., Lincoln County, Montana.

Section 2

The effective date is thirty days after final adoption of this ordinance on second reading. This ordinance shall be in full force and effect on February 17, 2025.

INTRODUCED AND PASSED BY THE CITY COUNCIL OF LIBBY, MONTANA, ON FIRST READING, AT A REGULARLY CONVENED MEETING THEREOF HELD ON THE 15TH DAY OF DECEMBER, 2025.

Peggy Williams, Mayor

ATTEST:

Leann Monigold, City Clerk

PASSED, ADOPTED AND APPROVED BY THE CITY COUNCIL OF LIBBY, MONTANA, ON SECOND READING, AT A REGULARLY CONVENED MEETING THEREOF HELD ON THE 20TH DAY OF JANUARY, 2026.

Peggy Williams, Mayor

ATTEST:

Leann Monigold, City Clerk

CITY OF LIBBY
Statement of Revenue Budget vs Actuals
For the Accounting Period: 12 / 25

Fund	Account	Received		Estimated Revenue	Revenue	
		Current Month	Received YTD		To Be Received	% Received
1000 GENERAL						
310000 TAXES						
	311010 Real Property Taxes	1,537.76	69,798.49	481,964.00	412,165.51	14 %
	312000 Penalty & Interest on Delinquent Taxes	2.12	900.73	1,400.00	499.27	64 %
	314140 Local Option Tax	9,917.43	46,279.54	95,000.00	48,720.46	49 %
	314150 3% Cannabis Tax	0.00	18,547.10	35,000.00	16,452.90	53 %
	Account Group Total:	11,457.31	135,525.86	613,364.00	477,838.14	22 %
320000 LICENSES AND PERMITS						
	321020 Coin Operated Amusement Licenses	75.00	75.00	300.00	225.00	25 %
	322010 Alcoholic Beverage Licenses and Permits	2,870.00	3,115.00	8,200.00	5,085.00	38 %
	322020 Business Licenses	12,360.00	17,970.00	30,500.00	12,530.00	59 %
	323031 Chicken Permits	0.00	0.00	150.00	150.00	0 %
	323050 Street Opening Permits	100.00	800.00	900.00	100.00	89 %
	Account Group Total:	15,405.00	21,960.00	40,050.00	18,090.00	55 %
330000 INTERGOVERNMENTAL REVENUES						
	335110 Live Card Game Table Permit	0.00	450.00	300.00	-150.00	150 %
	335120 Video Gaming Machine Permits	0.00	19,200.00	20,500.00	1,300.00	94 %
	335230 HB 124 Ent.	0.00	165,696.22	662,785.00	497,088.78	25 %
	Account Group Total:	0.00	185,346.22	683,585.00	498,238.78	27 %
340000 CHARGES FOR SERVICES						
	343320 Sales of Cemetery Plots	0.00	7,500.00	16,500.00	9,000.00	45 %
	343340 Opening & Closing Charges	0.00	9,750.00	23,000.00	13,250.00	42 %
	346040 Camping Facilities Fees	0.00	4,472.77	5,330.00	857.23	84 %
	346050 Fireman's Park Dumping Fees	0.00	267.65	675.00	407.35	40 %
	Account Group Total:	0.00	21,990.42	45,505.00	23,514.58	48 %
350000 FINES AND FORFEITURES						
	351030 City Courts	0.00	20,384.26	37,000.00	16,615.74	55 %
	351031 Vic Witness Surcharge-City	0.00	0.00	200.00	200.00	0 %
	Account Group Total:	0.00	20,384.26	37,200.00	16,815.74	55 %
360000 MISCELLANEOUS REVENUE						
	361000 Rents/Leases	5,248.41	33,755.29	72,700.00	38,944.71	46 %
	361001 LCRFD Firehall Rent Received	0.00	12,000.00	12,000.00	0.00	100 %
	362000 Miscellaneous Revenue	7,242.97	10,151.43	25,500.00	15,348.57	40 %
	365001 DNRC - Arbor Day Grant	0.00	0.00	850.00	850.00	0 %
	365007 MUCFA-Tree Care Grant	0.00	0.00	5,000.00	5,000.00	0 %
	367000 Sale of Junk or Salvage	0.00	3,365.00	500.00	-2,865.00	673 %
	Account Group Total:	12,491.38	59,271.72	116,550.00	57,278.28	51 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	7,889.93	30,000.00	22,110.07	26 %
	Account Group Total:	0.00	7,889.93	30,000.00	22,110.07	26 %
	Fund Total:	39,353.69	452,368.41	1,566,254.00	1,113,885.59	29 %

Fund	Account	Received		Estimated Revenue	Revenue	
		Current Month	Received YTD		To Be Received	% Received
2350 Local Government Study Commission						
310000 TAXES						
	311010 Real Property Taxes	0.00	2,918.22	0.00	-2,918.22	%
	314130 Local Government Study Commission	0.00	0.00	3,971.00	3,971.00	0 %
	Account Group Total:	0.00	2,918.22	3,971.00	1,052.78	73 %
	Fund Total:	0.00	2,918.22	3,971.00	1,052.78	73 %
2386 IP SETTLEMENT						
360000 MISCELLANEOUS REVENUE						
	362011 INTERNATIONAL PAPER AGREEMENT REVENUE	0.00	1,464,406.35	1,464,407.00	0.65	100 %
	Account Group Total:	0.00	1,464,406.35	1,464,407.00	0.65	100 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	16,856.75	60,000.00	43,143.25	28 %
	Account Group Total:	0.00	16,856.75	60,000.00	43,143.25	28 %
	Fund Total:	0.00	1,481,263.10	1,524,407.00	43,143.90	97 %
2387 Special Grants						
330000 INTERGOVERNMENTAL REVENUES						
	334123 NRDP Grant	0.00	-15,500.00	250,000.00	265,500.00	-6 %
	334201 State Grant - Commerce Grant	0.00	75,000.00	0.00	-75,000.00	%
	337001 Police Special Grants	0.00	112,132.00	50,000.00	-62,132.00	224 %
	337002 Streets Special Grants	0.00	34,130.00	5,000.00	-29,130.00	683 %
	337003 City Special Grants	0.00	26,480.00	30,000.00	3,520.00	88 %
	Account Group Total:	0.00	232,242.00	335,000.00	102,758.00	69 %
	Fund Total:	0.00	232,242.00	335,000.00	102,758.00	69 %
2394 Building Code Enforcement						
320000 LICENSES AND PERMITS						
	323010 Building Permits	0.00	6,369.85	50,000.00	43,630.15	13 %
	Account Group Total:	0.00	6,369.85	50,000.00	43,630.15	13 %
	Fund Total:	0.00	6,369.85	50,000.00	43,630.15	13 %

Fund	Account	Received		Estimated Revenue	Revenue	
		Current Month	Received YTD		To Be Received	% Received
2410 Lighting Maint.						
360000 MISCELLANEOUS REVENUE						
	363010 Maintenance Assessments	184.34	8,097.03	68,000.00	59,902.97	12 %
	363040 Penalty & Interest Special Assessments	1.03	85.23	200.00	114.77	43 %
	Account Group Total:	185.37	8,182.26	68,200.00	60,017.74	12 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	1,528.53	5,000.00	3,471.47	31 %
	Account Group Total:	0.00	1,528.53	5,000.00	3,471.47	31 %
	Fund Total:	185.37	9,710.79	73,200.00	63,489.21	13 %
2510 Street Maint (Sprinkling)						
360000 MISCELLANEOUS REVENUE						
	363010 Maintenance Assessments	415.99	18,323.43	148,000.00	129,676.57	12 %
	363040 Penalty & Interest Special Assessments	2.33	135.59	300.00	164.41	45 %
	Account Group Total:	418.32	18,459.02	148,300.00	129,840.98	12 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	1,688.17	5,000.00	3,311.83	34 %
	Account Group Total:	0.00	1,688.17	5,000.00	3,311.83	34 %
	Fund Total:	418.32	20,147.19	153,300.00	133,152.81	13 %
2820 Gas Tax HB 76						
330000 INTERGOVERNMENTAL REVENUES						
	335040 Gasoline Tax Apportionment	0.00	71,070.14	160,787.00	89,716.86	44 %
	Account Group Total:	0.00	71,070.14	160,787.00	89,716.86	44 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	2,919.19	5,000.00	2,080.81	58 %
	Account Group Total:	0.00	2,919.19	5,000.00	2,080.81	58 %
	Fund Total:	0.00	73,989.33	165,787.00	91,797.67	45 %
2821 SB 536/HB 473 BARSSA						
330000 INTERGOVERNMENTAL REVENUES						
	334200 SLIPA Grant - HB 355	0.00	-231,304.00	231,304.00	462,608.00	*** %
	Account Group Total:	0.00	-231,304.00	231,304.00	462,608.00	*** %
	Fund Total:	0.00	-231,304.00	231,304.00	462,608.00	*** %

Fund	Account	Received		Estimated Revenue	Revenue	
		Current Month	Received YTD		To Be Received	% Received
2959 Community Development Fund						
360000 MISCELLANEOUS REVENUE						
	362000 Miscellaneous Revenue	126.30	716.92	5,000.00	4,283.08	14 %
	Account Group Total:	126.30	716.92	5,000.00	4,283.08	14 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	19,692.89	65,000.00	45,307.11	30 %
	373010 Interest on Economic Development	0.00	0.00	172.00	172.00	0 %
	373020 Principal on Economic Development	0.00	0.00	1,974.00	1,974.00	0 %
	Account Group Total:	0.00	19,692.89	67,146.00	47,453.11	29 %
	Fund Total:	126.30	20,409.81	72,146.00	51,736.19	28 %
3200 MINERAL AVE. SID PROJECT						
360000 MISCELLANEOUS REVENUE						
	363001 Mineral Avenue Special Improvement District	0.00	104.50	2,150.00	2,045.50	5 %
	363040 Penalty & Interest Special Assessments	0.00	3.69	10.00	6.31	37 %
	Account Group Total:	0.00	108.19	2,160.00	2,051.81	5 %
	Fund Total:	0.00	108.19	2,160.00	2,051.81	5 %
5210 WATER UTILITY						
330000 INTERGOVERNMENTAL REVENUES						
	334004 MCEP Grant - Preliminary Engineering Report	0.00	0.00	15,000.00	15,000.00	0 %
	334005 RRGL Grant - Preliminary Engineering	0.00	0.00	15,000.00	15,000.00	0 %
	334006 MCEP - Libby Creek Community	460,000.00	460,000.00	460,000.00	0.00	100 %
	Account Group Total:	460,000.00	460,000.00	490,000.00	30,000.00	94 %
340000 CHARGES FOR SERVICES						
	343021 Metered Water Sales	178,402.72	1,101,377.33	2,220,500.00	1,119,122.67	50 %
	343022 Unmetered Water Sales	100.00	600.00	1,200.00	600.00	50 %
	343023 Bulk Water Sales	0.00	0.00	400.00	400.00	0 %
	343028 Water Plant Investment Fees (PIF)	3,572.30	36,111.43	18,500.00	-17,611.43	195 %
	Account Group Total:	182,075.02	1,138,088.76	2,240,600.00	1,102,511.24	51 %
360000 MISCELLANEOUS REVENUE						
	362000 Miscellaneous Revenue	0.00	400.00	4,000.00	3,600.00	10 %
	363040 Penalty & Interest Special Assessments	0.00	8.66	200.00	191.34	4 %
	Account Group Total:	0.00	408.66	4,200.00	3,791.34	10 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	26,306.95	90,000.00	63,693.05	29 %
	Account Group Total:	0.00	26,306.95	90,000.00	63,693.05	29 %
	Fund Total:	642,075.02	1,624,804.37	2,824,800.00	1,199,995.63	58 %

Fund	Account	Received		Estimated Revenue	Revenue %	
		Current Month	Received YTD		To Be Received	Received
5310 SEWER UTILITY						
330000 INTERGOVERNMENTAL REVENUES						
	331010 CDBG 1st and Montana Lift Station	0.00	0.00	434,000.00	434,000.00	0 %
	331073 RRGL/DNRC 1st and Montana Lift Station	0.00	0.00	125,000.00	125,000.00	0 %
	334061 MT COAL Waste Water PLC Grant	0.00	17,910.35	464,000.00	446,089.65	4 %
	334062 DNRC/RRGL Waste Water PLC Grant	0.00	0.00	125,000.00	125,000.00	0 %
	334063 CDBG Waste Water PLC Grant.	0.00	17,981.82	600,000.00	582,018.18	3 %
	334064 MCEP 1st & Montana Lift Station	0.00	0.00	500,000.00	500,000.00	0 %
	Account Group Total:	0.00	35,892.17	2,248,000.00	2,212,107.83	2 %
340000 CHARGES FOR SERVICES						
	343031 Sewer Service Charges	99,926.03	607,899.39	1,278,100.00	670,200.61	48 %
	343034 Sewer Plant Investment Fees (PIF)	0.00	37,818.00	23,000.00	-14,818.00	164 %
	343036 Miscellaneous Sewer Revenue	100.00	600.00	1,200.00	600.00	50 %
	Account Group Total:	100,026.03	646,317.39	1,302,300.00	655,982.61	50 %
360000 MISCELLANEOUS REVENUE						
	362000 Miscellaneous Revenue	0.00	0.00	100.00	100.00	0 %
	363040 Penalty & Interest Special Assessments	0.00	5.79	50.00	44.21	12 %
	Account Group Total:	0.00	5.79	150.00	144.21	4 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	8,502.48	28,000.00	19,497.52	30 %
	Account Group Total:	0.00	8,502.48	28,000.00	19,497.52	30 %
	Fund Total:	100,026.03	690,717.83	3,578,450.00	2,887,732.17	19 %
7120 FIRE RELIEF AGENCY FUND						
310000 TAXES						
	311010 Real Property Taxes	181.18	8,518.86	54,669.00	46,150.14	16 %
	Account Group Total:	181.18	8,518.86	54,669.00	46,150.14	16 %
	Fund Total:	181.18	8,518.86	54,669.00	46,150.14	16 %
	Grand Total:	782,365.91	4,392,263.95	10,635,448.00	6,243,184.05	41 %

CITY OF LIBBY
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1000 GENERAL

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
410000 GENERAL GOVERNMENT						
410200 Executive Services(council)	3,312.47	26,898.72	67,403.00	67,403.00	40,504.28	40%
410360 City Court	0.00	0.00	34,861.00	34,861.00	34,861.00	0%
410500 Financial Services	1,269.14	36,528.56	70,118.00	70,118.00	33,589.44	52%
410600 Elections	0.00	2,287.10	10,000.00	10,000.00	7,712.90	23%
411030 Planning	746.89	4,512.37	10,000.00	10,000.00	5,487.63	45%
411100 Legal Services	3,950.20	27,480.20	57,403.00	57,403.00	29,922.80	48%
411200 Facilities Administration(city hall)	5,475.45	43,211.21	160,924.00	160,924.00	117,712.79	27%
411240 Facilities Improvements-City Hall	0.00	0.00	3,700.00	3,700.00	3,700.00	0%
Account Group Total:	14,754.15	140,918.16	414,409.00	414,409.00	273,490.84	34%
420000 PUBLIC SAFETY						
420100 Law Enforcement Services	45,733.04	343,347.58	624,588.00	624,588.00	281,240.42	55%
420400 Fire Protection & Control	7,586.84	57,722.20	110,510.00	110,510.00	52,787.80	52%
420402 Fire hall roof loan intercap	0.00	0.00	3,500.00	3,500.00	3,500.00	0%
Account Group Total:	53,319.88	401,069.78	738,598.00	738,598.00	337,528.22	54%
430000 Public Works						
430200 Road & Street Services	9,378.75	56,379.82	165,742.00	165,742.00	109,362.18	34%
430262 Sidewalks & Curbs	0.00	1,850.00	25,000.00	25,000.00	23,150.00	7%
430900 Cemetery Services	1,666.44	24,067.08	64,411.00	64,411.00	40,343.92	37%
Account Group Total:	11,045.19	82,296.90	255,153.00	255,153.00	172,856.10	32%
440000 PUBLIC HEALTH						
440600 Animal Control Services	0.00	0.00	15,000.00	15,000.00	15,000.00	0%
Account Group Total:	0.00	0.00	15,000.00	15,000.00	15,000.00	0%
460000 CULTURE AND RECREATION						
460430 Parks	1,666.57	26,105.51	74,244.00	74,244.00	48,138.49	35%
460437 Forestry & Nursery	0.00	145.00	2,000.00	2,000.00	1,855.00	7%
460438 DNRC - Arbor Day Grant	0.00	0.00	850.00	850.00	850.00	0%
460439 MUCFA-Tree Care Grant	3,400.00	3,400.00	10,000.00	10,000.00	6,600.00	34%
Account Group Total:	5,066.57	29,650.51	87,094.00	87,094.00	57,443.49	34%
510000 MISCELLANEOUS						
510300 Other Unallocated Costs	0.00	49,116.67	56,000.00	56,000.00	6,883.33	88%
Account Group Total:	0.00	49,116.67	56,000.00	56,000.00	6,883.33	88%
Fund Total:	84,185.79	703,052.02	1,566,254.00	1,566,254.00	863,201.98	45%

2350 Local Government Study Commission

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
410000 GENERAL GOVERNMENT						
411870 Local Government Review	670.17	2,581.47	25,580.00	25,580.00	22,998.53	10%
Account Group Total:	670.17	2,581.47	25,580.00	25,580.00	22,998.53	10%
Fund Total:	670.17	2,581.47	25,580.00	25,580.00	22,998.53	10%

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2386 IP SETTLEMENT

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
480000 CONSERVATION OF NATURAL RESOURCES						
480200 IP Money	0.00	0.00	510,000.00	510,000.00	510,000.00	0%
Account Group Total:	0.00	0.00	510,000.00	510,000.00	510,000.00	0%
Fund Total:	0.00	0.00	510,000.00	510,000.00	510,000.00	0%

2387 Special Grants

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
410000 GENERAL GOVERNMENT						
411200 Facilities Administration(city hall)	0.00	23,432.02	30,000.00	30,000.00	6,567.98	78%
Account Group Total:	0.00	23,432.02	30,000.00	30,000.00	6,567.98	78%
420000 PUBLIC SAFETY						
420100 Law Enforcement Services	19,030.70	19,504.40	50,000.00	50,000.00	30,495.60	39%
Account Group Total:	19,030.70	19,504.40	50,000.00	50,000.00	30,495.60	39%
430000 Public Works						
430200 Road & Street Services	6,728.29	6,728.29	5,000.00	5,000.00	-1,728.29	135%
Account Group Total:	6,728.29	6,728.29	5,000.00	5,000.00	-1,728.29	135%
460000 CULTURE AND RECREATION						
460449 Other Programs	5,500.00	23,300.00	250,000.00	250,000.00	226,700.00	9%
Account Group Total:	5,500.00	23,300.00	250,000.00	250,000.00	226,700.00	9%
Fund Total:	31,258.99	72,964.71	335,000.00	335,000.00	262,035.29	22%

2394 Building Code Enforcement

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
420000 PUBLIC SAFETY						
420531 Building Inspection	199.75	5,434.70	56,950.00	56,950.00	51,515.30	10%
Account Group Total:	199.75	5,434.70	56,950.00	56,950.00	51,515.30	10%
Fund Total:	199.75	5,434.70	56,950.00	56,950.00	51,515.30	10%

2410 Lighting Maint.

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430263 Utilities	0.00	18,203.82	100,000.00	100,000.00	81,796.18	18%
Account Group Total:	0.00	18,203.82	100,000.00	100,000.00	81,796.18	18%
Fund Total:	0.00	18,203.82	100,000.00	100,000.00	81,796.18	18%

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2510 Street Maint (Sprinkling)

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430200 Road & Street Services	9,432.84	63,693.91	169,424.00	169,424.00	105,730.09	38%
Account Group Total:	9,432.84	63,693.91	169,424.00	169,424.00	105,730.09	38%
Fund Total:	9,432.84	63,693.91	169,424.00	169,424.00	105,730.09	38%

2820 Gas Tax HB 76

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430200 Road & Street Services	4,033.38	38,160.61	231,978.00	231,978.00	193,817.39	16%
Account Group Total:	4,033.38	38,160.61	231,978.00	231,978.00	193,817.39	16%
Fund Total:	4,033.38	38,160.61	231,978.00	231,978.00	193,817.39	16%

2821 SB 536/HB 473 BARSSA

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430200 Road & Street Services	0.00	-273,001.00	241,005.00	241,005.00	514,006.00	***%
430201 SLIPA Expenditures	0.00	276,263.95	231,304.00	231,304.00	-44,959.95	119%
Account Group Total:	0.00	3,262.95	472,309.00	472,309.00	469,046.05	1%
Fund Total:	0.00	3,262.95	472,309.00	472,309.00	469,046.05	1%

2959 Community Development Fund

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
470000 Housing and Community Development						
470300 Economic Development	19,672.57	21,778.53	200,000.00	200,000.00	178,221.47	11%
Account Group Total:	19,672.57	21,778.53	200,000.00	200,000.00	178,221.47	11%
Fund Total:	19,672.57	21,778.53	200,000.00	200,000.00	178,221.47	11%

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2992 American Recovery Plan Act

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430102 ARPA Expenditures	357.50	6,607.50	0.00	0.00	-6,607.50	0%
Account Group Total:	357.50	6,607.50	0.00	0.00	-6,607.50	0%
Fund Total:	357.50	6,607.50	0.00	0.00	-6,607.50	0%

3200 MINERAL AVE. SID PROJECT

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
490000 DEBT SERVICE						
490504 SID LOAN PAYBACK TO LADC FUND	0.00	0.00	2,146.00	2,146.00	2,146.00	0%
Account Group Total:	0.00	0.00	2,146.00	2,146.00	2,146.00	0%
Fund Total:	0.00	0.00	2,146.00	2,146.00	2,146.00	0%

4001 City Hall CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
410000 GENERAL GOVERNMENT						
411241 City Buildings CIP	0.00	30,099.00	192,612.00	192,612.00	162,513.00	16%
Account Group Total:	0.00	30,099.00	192,612.00	192,612.00	162,513.00	16%
Fund Total:	0.00	30,099.00	192,612.00	192,612.00	162,513.00	16%

4002 Police Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
420000 PUBLIC SAFETY						
420104 Police Department CIP	0.00	0.00	79,831.00	79,831.00	79,831.00	0%
Account Group Total:	0.00	0.00	79,831.00	79,831.00	79,831.00	0%
Fund Total:	0.00	0.00	79,831.00	79,831.00	79,831.00	0%

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4003 Fire Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
420000 PUBLIC SAFETY						
420404 Fire Department CIP	0.00	0.00	106,000.00	106,000.00	106,000.00	0%
Account Group Total:	0.00	0.00	106,000.00	106,000.00	106,000.00	0%
Fund Total:	0.00	0.00	106,000.00	106,000.00	106,000.00	0%

4004 Streets CIP Fund

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430204 Streets CIP	0.00	0.00	43,437.00	43,437.00	43,437.00	0%
Account Group Total:	0.00	0.00	43,437.00	43,437.00	43,437.00	0%
Fund Total:	0.00	0.00	43,437.00	43,437.00	43,437.00	0%

5210 WATER UTILITY

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430500 Water Operating	72,217.11	611,687.83	1,812,344.00	1,812,344.00	1,200,656.17	34%
430594 Preliminary Engineering Report	0.00	0.00	30,000.00	30,000.00	30,000.00	0%
430596 MCEP - Libby Creek Community	0.00	0.00	460,000.00	460,000.00	460,000.00	0%
Account Group Total:	72,217.11	611,687.83	2,302,344.00	2,302,344.00	1,690,656.17	27%
490000 DEBT SERVICE						
490200 RD LOAN WTR DIST. (\$2,268k)	33,557.67	96,164.07	172,585.00	172,585.00	76,420.93	56%
490201 DNRC COAL SEVERANCE WATER BOND H2O	0.00	8,462.98	16,927.00	16,927.00	8,464.02	50%
490202 DNRC WRF - 14298 WATER BOND LOAN	0.00	64,925.00	130,225.00	130,225.00	65,300.00	50%
490203 DNRC LOAN \$800,000 FOR DAM	0.00	26,741.68	53,485.00	53,485.00	26,743.32	50%
490204 RD BOND FLOWER CREEK	10,784.00	64,704.00	129,409.00	129,409.00	64,705.00	50%
490205 RD BOND FLOWER CREEK	1,652.00	11,564.00	19,825.00	19,825.00	8,261.00	58%
Account Group Total:	45,993.67	272,561.73	522,456.00	522,456.00	249,894.27	52%
Fund Total:	118,210.78	884,249.56	2,824,800.00	2,824,800.00	1,940,550.44	31%

5211 Water Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430504 Water CIP	0.00	207.26	300,000.00	300,000.00	299,792.74	0%
Account Group Total:	0.00	207.26	300,000.00	300,000.00	299,792.74	0%
Fund Total:	0.00	207.26	300,000.00	300,000.00	299,792.74	0%

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5310 SEWER UTILITY

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	%
						Comm.
430000 Public Works						
430600 Sewer Operating	39,116.39	454,481.53	1,215,381.00	1,215,381.00	760,899.47	37%
430642 Sewer Improvements PLC	0.00	40,473.42	1,189,000.00	1,189,000.00	1,148,526.58	3%
430643 Sewer Improvements 1st & Montana	0.00	0.00	1,059,000.00	1,059,000.00	1,059,000.00	0%
Account Group Total:	39,116.39	494,954.95	3,463,381.00	3,463,381.00	2,968,426.05	14%
490000 DEBT SERVICE						
490210 USDA-RD BOND LOAN PAYMENT CABINET	5,532.00	33,192.00	66,385.00	66,385.00	33,193.00	50%
490220 USDA-RD BOND WASTE-WATER PLANT	2,428.00	17,177.90	48,684.00	48,684.00	31,506.10	35%
Account Group Total:	7,960.00	50,369.90	115,069.00	115,069.00	64,699.10	44%
Fund Total:	47,076.39	545,324.85	3,578,450.00	3,578,450.00	3,033,125.15	15%

5311 Sewer Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	%
						Comm.
430000 Public Works						
430604 Sewer CIP	0.00	0.00	181,427.00	181,427.00	181,427.00	0%
Account Group Total:	0.00	0.00	181,427.00	181,427.00	181,427.00	0%
Fund Total:	0.00	0.00	181,427.00	181,427.00	181,427.00	0%
Grand Total:	315,098.16	2,395,620.89	10,976,198.00	10,976,198.00	8,580,577.11	22%