



City of Libby Libby Montana

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REGULAR COUNCIL MEETING #1669 TUESDAY, JANUARY 21, 2025 @ 7:00 PM COUNCIL CHAMBERS – CITY HALL

CALL TO ORDER:

- Pledge of Allegiance
- Prayer by Cornelius Girod
- Roll Call
- Welcome/Announcements
- Approve minutes for Regular Council meetings #1668 held January 6, 2024.

COMMITTEE REPORTS:

- City Administrators Report
- Fire
- Police
- Ordinances
- Lights/Streets/Sidewalks
- Building
- Water/Sewer
- Zoning Commission
- Cemetery/Parks
- Finance
- Wildlife
- Local Government Study Commission
- City-County Board of Health
- Park District Manager of Projects

PUBLIC COMMENT ON NON-AGENDA ITEMS: This is an opportunity for the public to offer comments related to issues that are not currently on the agenda that the council has jurisdiction over. Public comment is limited to 3 minutes.

OLD BUSINESS: Each previous agenda item will be introduced by the mayor with a description of the item and explanation for the recommended action to be taken. Following council discussion on each item there will be an opportunity for public comment. Public comment is limited to 3 minutes concerning the agenda item being discussed only.

NEW BUSINESS: The mayor will introduce each new agenda item with a description of the item and an explanation for the recommended action to be taken. Following council discussion on each item, there will be an opportunity for public comment. Public comment is limited to 3 minutes concerning the agenda item being discussed only.

1. Per FWP request: Be it known that the city is creating a list of those residents willing to accept wild turkeys harvested within the city limits under the City's harvest permit.
2. Resolution 2051 authorizing deer harvest on City owned property for the purpose of testing for CWD.
3. Approve \$28,160 LOR grant for the addition of skatepark feature in Fireman's Park.
4. Appoint Christian Montgomery for three-year term on Planning/Zoning Board.
5. Appoint John Bebee to Government Study Commission.
6. Use requests for Riverfront Park (continued discussion).
7. Six-month budget review.
8. Approve all claims received to date.
9. Approve all business license applications received to date.
 - a. Cabinet Mountain Mechanical, 346 Pipe Creek Rd, Individual, Heating and cooling repair.
 - b. D/C Windows and Doors, 69 Wilson Ave., LLC., Window and Door removal/installation .
 - c. G.O.A.T. Cleaning Services, 3519 US Hwy 2 Lot #1, LLC., Cleaning service, organizing service, and dog walking.
 - d. Mountain Valley Publishing LLC., 23 Bellevue Drive trlr. B9, Writing various materials to sell.
 - e. Nomad Expression, 28415 US Hwy 2 W., Individual, Printing digital art and photos on product to sell on Etsy.
 - f. Speedy's Handyman Service, 69 Wilson Ave., Individual, Handyman services.

UNFINISHED BUSINESS: Each item will be introduced by the mayor (or assigned liaison) with a description of the item. Following council discussion on each item, there will be an opportunity for public comment. No action will be taken. Public comment is limited to 3 minutes concerning each item.

Discussion to amend Libby Development Fund Policy and application process.

GENERAL COMMENTS FROM COUNCIL: Public comment will not be taken during this portion of the meeting

ADJOURNMENT:

The manner of Addressing Council:

- Each person, not a Council member, shall address the Council at the time designated in the agenda or as directed by the Council, by stepping to the podium or microphone, giving that person's name and address in an audible tone of voice for the record, unless further time is granted by the Council, shall limit the address to the Council to three minutes.
- All remarks shall be addressed to the Council as a body and not to any member of the Council or Staff with no personal remarks allowed.
- No person, other than the Council and the person having the floor, shall be permitted to enter any discussion either directly or through a member of the Council, without the permission of the Presiding Officer.

- Any person making personal, impertinent, or slanderous remarks or who shall become boisterous or disruptive during the council meeting shall be forthwith barred from further presentation to the council by the presiding officer unless permission to continue is granted by a majority vote of the council.

ATTENTION:

To access this meeting electronically with **ZOOM**,
Dial: 253-215-8782
Meeting ID: **4042719951**
Password: **151041**
Posted: 1/16/25

MCA 2-3-212. Minutes of meetings. Minutes must include without limitation: (a) the date, time, and place of the meeting; (b) a list of the individual members of the public body, agency, or organization who were in attendance; (c) the substance of all matters proposed, discussed, or decided; and (d) at the request of any member, a record of votes by individual members for any votes taken.

UNAPPROVED MINUTES

The Libby City Council held regular meeting #1668 on Monday, January 6, 2025, in Council Chamber at Libby City Hall.

Call to Order:

The meeting was called to order at 7:01 pm by Mayor Williams.

Present were Mayor Williams, Councilors Melissa Berke, Gail Burger, Ian Smith, Kristin Smith, Hugh Taylor, Brian Zimmerman, Administrator Sam Sikes, Clerk/Treasurer Leann Monigold, and (via Zoom) City Attorney Dean Chisholm.

Announcements: Mayor Williams announced next meeting would be moved to Tuesday the 21st for the Martin Luther King holiday

Approve minutes for Regular Council meetings #1664 held November 4, #1666 held December 2, #1667 held December 15, 2024:

Mayor Williams announced there had been a request from Mr. Orr to address each set of minutes separately so he can have his three minutes to comment on each one.

Councilor Zimmerman **MADE A MOTION** to approve minutes for regular Council meeting 1664, 1666, and 1667, Councilor Berke **SECONDED**.

Councilor Taylor disagreed with the motion. Mr. Taylor stated he had reviewed the minutes 1664 regarding the comment Mr. Orr brought into question about Ms. Smith's comments during general comments from Council, explaining that was almost word for word from audio and it does depict the synopsis of the statement.

DC Orr commented council has the right to call point of information to extend his comment time. Mr. Orr feels his Constitutional rights were violated when Councilor Smith had called Point of Order during his comments because he did not receive his full three minutes to comment.

Councilor K. Smith stated the minutes accurately reflect the meetings.

Councilors Berke, Burger, K. Smith, and Zimmerman voted **FOR**. Councilors I. Smith and Taylor voted **AGAINST**.

MOTION PASSED.

Committee Reports:

Administrator: Administrator Sikes reported a leak has been identified at the sewer plant, between the clarifiers and oxidization ditch and explained the repair needed and will be getting an estimate together to find out cost. The backup generator needs to be replaced costing over \$50,000, and a new boiler is being put in costing approximately \$30,000.

For Water department a new water distribution operator was hired and is being trained to read meters, in December the city was without a meter reader, so bills were estimated based on the previous months' usage.

Sherry Turner with the Tourism Grant Project submitted the final grant application to the Department of Commerce, is looking at being able to do 14 of the 23 funded projects which will include new guard rails on the old Hall Bridge, to be completed by June 2027, estimated at \$125,000.

Fire: Councilor Zimmerman reported for the month of December, 9 calls were responded to, 2 calls for city, 5 calls for Rural Fire District, 2 call outside city or RFD, 2 structure, 2 chimney, 3 mutual aid with ambulance, 1 false alarm, and 1 miscellaneous for a total of 87 calls in 2024.

Annual report for 2024, average turnaround time was 5.53 minutes, average response time was 10.03 minutes, average time on scene was 43.57 minutes, average personnel responding was 15.7 members, total training hours were 2738 hours, total time spent on incidents were 634.19 hours that becomes a total \$101,190 donated to Libby.

Streets: Justin Williams reported crews are jetting, patching potholes, and repairing equipment. New carrier unit (truck) for sewer main jetter is up and running, one employee is out on medical leave, brine has been being spread because of the ice rain and snow, one commercial water line replaced, one water main repair, tree cleanup on City Service Road. 1st and Montana Ave. lift station is having issues with all the woven towels that are being flushed.

Police: Chief Ercanbrack reported for 2024 officers investigated 2202 cases, including 100 thefts, 39 assaults, 67 threatening cases, 98 disturbances, 35 citizen disputes, 27 disorderly conduct, 34 criminal mischief, 7 domestic violence, 105 crashes, and 105 calls to 911 unable to be classified, 474 traffic stops, 213 suspicious acts, 74 city ordinances, and 32 drug or alcohol cases. In 2024 the Libby Police Department received \$100,559 in grants.

Wildlife: Councilor Taylor reported there is a new biologist in the Libby area. Councilor Taylor will be meeting with him, FWP will continue the CWD harvest of animals this season and will be working on options for our turkeys. Locations for traps will be discussed and anyone interested in use of their property for CWD traps reach out to Mr. Taylor or Mr. Sikes.

Parks District: Tony Petrusha reported working on grants and trying to get deadlines met, will be working on a future list for NRDP project, Turner Mountain opened having 560 skiers over the weekend, and introduced new hire Adam Noble.

Public Comment on Non- Agenda Items:

DC Orr, Local Government Review Commission requests to be put on the agenda to explain to the council what the committee has been doing and to have an action item to be added to the list of committees. Explaining the committee has been reviewing the City Charter and believes the city has a great form of government, the committee will be making recommendations to tweak some things.

Vince Backen inquired if John Bebee could be put on the Government Review Commission and suggested the mayor should be a paid position.

John Bebee complimented the Council for their due diligence and participation in the community and complimented the city workers in all departments for doing a good job. Mr. Bebee feels he would be a good fit on the Review Commission and expressed his willingness to become a member.

Old Business: None

New Business:

Sydney Stewart – State Asbestos Resource Damage Grant (Information):

Sydney Stewart and Brian Bartkowiak, Natural Resource Damage program, described the program and explained several natural restoration projects they have done. Ms. Stewart explained a summary of the Libby asbestos restoration fund, they received \$7.1 million, \$2.1 million was used to repay past costs incurred during settlement negotiations, \$2 million has been allocated for early restoration, and \$3 million is being reserved for future restoration projects. The presentation was for information and to give everyone a chance to begin thinking of possible natural restorations projects.

DC Orr commented he would be contacting them about the Flower Creek waste gravel pile.

Tony Petrusha inquired about the definition of a resource. Ms. Stewart gave examples. what would be considered a natural resource.

Approve Committee recommendation of skatepark placement:

Councilor Berke explained that the Parks Committee met to talk about placement for skate park feature, an 18 X 25-foot mini ramp. After looking at many different locations, Fireman’s Park would be the best placement.

Councilor K. Smith **MADE A MOTION** to approve the Fireman’s Park location for the mini ramp, Councilor Burger **SECONDED**.

Jennifer Nelson commented in favor of the skate park and described the size of other skate parks in Montana. Ms. Nelson does not agree with the proposed location of the skate park and believes it is not appropriate to be near to the cemetery.

John Bebee commented in favor of the skate park and agrees with Ms. Nelson's concerns and believes the committee should explore more options. Mr. Bebee suggested getting rules for committees and recording the meetings.

Jarad Pheonix, involved with the skatepark project, is in favor of the location for the mini ramp.

Ben Montgomery, involved with the skatepark project, wanted to clarify this is a skatepark feature and not a full skatepark, explaining the size would be comparable in size to other features in the park.

Tony Petrusha commented the committee went into a lot of details to find the best location and encouraged Council to approve.

DC Orr supported the idea of a skatepark and commented that the old skatepark had been demolished to build houses. The houses were sold, and Mr. Orr believes \$15,000 was set aside for a new skatepark. He encouraged Council to approve the project and come up with \$15,000 to help.

Councilors Berke, Burger, I. Smith, K. Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED

Kootenai Angler request for rent space next to Legion field (discussion):

Dave Blackburn, Kootenai Angler, explained his fly shop business and proposed business idea to have a portable 12 X 20 mini fly shop, running mid-May through mid-October and requested the use of two possible locations on city property. 1.) The area outside the Legion Field fence along California Ave. 2.) By Riverfront Park, in the graveled area near the railroad tracks.

Councilor K. Smith explained there was a park plan designed around 15 years ago envisioning recreational businesses to be in the exact location requested in Riverfront Park. Ms. Smith expressed her support.

Councilor Zimmerman inquired if the second location would be more beneficial being so close to the boat launches. Mr. Blackburn said with proper signage that the location would work, but the first location would be ideal for customer visibility and access, a temporary power source would also be available and unsure about getting power in the second location but could try to find an alternative source. Councilor K. Smith, preferring the park location, suggested power could be something the city could explore and potentially lead to further development of that area.

Mayor Williams and Mr. Blackburn discussed the possibility of the Farmers Market being in the same location on Thursdays.

The council was in support of Mr. Blackburn's portable fly shop to be placed in Riverfront Park area and would be moving forward on how to write that type of lease.

Approve Department of Commerce grant opportunity for Mineral Avenue:

Mayor Williams explained the Department of Commerce Technical Assistant grant for Mineral Avenue and believes it would be a great opportunity for sidewalks and decorative streetlights downtown.

Councilor K. Smith **MADE A MOTION** to authorize the mayor to apply for the Department of Commerce grant opportunity, Councilor Zimmerman **SECONDED**.

Councilor Taylor inquired if the grant would require a city match, Mayor Williams responded, this grant does not.

Councilors Berke, Burger, I. Smith, K. Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED

Approve all alcohol license applications received to date:

Cabinet View Country Club and Heaven's Peak Organics Market

Councilor Zimmerman **MADE A MOTION** to approve all alcohol license applications received to date, Councilor I. Smith **SECONDED**.

Councilors Berke, Burger, I. Smith, K. Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED

Approve all claims received to date:

Councilor Zimmerman **MADE A MOTION** to approve all claims received to date and Councilor I. Smith **SECONDED**.

Councilors Berke, Burger, I. Smith, K. Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

Approve all business license applications received to date:

4B's Libby LLC, Mid Town Builders Corp., and Pinnacle Designers LLC

Councilor Zimmerman **MADE A MOTION** to approve all business license applications received to date and Councilor I. Smith **SECONDED**.

Councilor K. Smith inquired if 4B's was changing ownership. Mayor Williams replied 4B's is moving to local ownership.

Councilors Berke, Burger, I. Smith, K. Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

Unfinished Business:

Discussion to amend Libby Development Fund Policy and application process:

Councilor Burger would like to see Council move forward and get some solid plans on a couple of things to spend the money on.

General Comments from Council:

Councilor Taylor suggested the Study Commission have a placement on the agenda. Council was in favor.

Mayor Williams explained there will be a Government Study Committee appointment and a planning board appointment at the next meeting.

Mayor Williams explained the information sent out about Reimagining Rural that had an application date of the 13th and asked Council if there would be any interest. The council discussed the requirements with such a short window. The council had concerns about such a close deadline and felt the requirements would not be ready in time.

Councilor Berke inquired about the advertisement for the Study Commission. Mayor Williams explained the first deadline had closed when Mr. Bebee turned in his application. Another advertisement had already been placed, so Mr. Bebee’s application would be considered part of the second round.

ADJOURNMENT:

Councilor Zimmerman **MADE A MOTION** to adjourn, Councilor Berke **SECONDED**.

Councilors Berke, Burger, I. Smith, K. Smith, Taylor, and Zimmerman voted **FOR**.

MOTION PASSED.

Mayor Williams adjourned the meeting at 8:30pm.

Mayor Peggy Williams

Attest: _____
Clerk/Treasurer Leann Monigold

RESOLUTION NO. 2051

A RESOLUTION OF THE CITY OF LIBBY, A MUNICIPAL CORPORATION OF MONTANA, AUTHORIZING LIBBY CITY POLICE DEPARTMENT, LINCOLN COUNTY SHERIFF'S OFFICE AND MONTANA FISH, WILDLIFE AND PARKS PERSONNEL TO HARVEST AND COLLECT FOR SAMPLING DEER FROM PUBLIC PROPERTY FOR PURPOSES OF TESTING FOR CHRONIC WASTING DISEASE

WHEREAS, in May 2019 samples from a white- tailed deer removed from inside the limits of the City of Libby tested positive for chronic wasting disease (CWD); and,

WHEREAS, CWD is a progressive, fatal disease affecting the nervous system of deer, elk and moose, and which if left unmanaged could cause significant population declines in the decades to come; and

WHEREAS, the City of Libby is now within Montana Fish, Wildlife and Parks' CWD Management Area, and that entity has deemed it necessary to establish the prevalence of CWD in the deer population resident inside the City of Libby, and the only means by which to do so is to harvest and collect for sampling some of the deer; and

WHEREAS, Fish, Wildlife and Parks has deemed it useful to its management efforts to harvest resident urban deer from city parks and other city owned property,

NOW THEREFORE, BE IT RESOLVED that the City Council of Libby authorizes City of Libby Police Department, Lincoln County Sheriff's Office and Montana Fish, Wildlife and Parks personnel, as authorized by those entities as well, to harvest deer on City owned property for the purpose of testing for CWD. Persons exercising this authority must use caution to prevent injury to persons or property. This authority granted under this Resolution shall continue until rescinded

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LIBBY, MONTANA, on this 21st day of January 2025.

Attest:

Peggy Williams, Mayor

Leann Monigold, Clerk/Treasurer



January 16, 2025

Contributing Organization: LOR Foundation

Applicant Organization: City Of Libby

Project Title: **Building a Skate Park Feature in Libby**

Commitment Dollar Amount: \$28,160.00

To the City of Libby:

This letter verifies that the LOR Foundation has committed to contribute \$28,160.00 to the City of Libby for the following activities: Build a skate park feature in Libby's Fireman's Park. This project was brought forward to LOR, requested by a Libby community member, and approved to move forward by this council on January 6, 2025. Funding is only for the designated project during the grant period, which will commence with the Libby City Council's acceptance of the grant funds and will end on August 01, 2025, pending the completion of all expenditures. This commitment was made on January 16, 2025, and is contingent upon the City of Libby accepting the award by January 21, 2025. If the award is not accepted by that date, this commitment should be deemed null and void.

The LOR Foundation is a private foundation with offices in Montana, Colorado, New Mexico, Wyoming, and Idaho. Listening first, LOR works with people in rural communities throughout the Mountain West to improve quality of life.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Gary P. Wilmot".

Gary Wilmot
Executive Director
307.349.6610
gary@lorfoundation.org

A handwritten signature in black ink, appearing to read "Tabitha Viergutz".

Tabitha Viergutz
Libby Community Officer
406.520.5218
tabitha@lorfoundation.org

City of Libby

From: mayor@cityoflibby.com
Sent: Thursday, January 2, 2025 11:47 AM
To: 'City of Libby'
Subject: FW: [SPAM] Fly Shop Proposal - City Lease

From: Dave@montanaflyfishing.com -2 <dave@montana-flyfishing.com>
Sent: Monday, December 23, 2024 12:58 PM
To: mayor@cityoflibby.com
Subject: [SPAM] Fly Shop Proposal - City Lease

Hi Peggy,

Thanks for meeting with me last week about having a seasonal fly shop on city property. The two locations are on the map. My first choice would be the existing parking area by the ball field, I would need roughly an area of 150ft by 200ft. I would have a 12/14ft by 24 ft fly shop at the location from mid-may to mid-october. I would offer \$150/month rent for the 5 months which would be \$750. I would also look at a temporary/seasonal power hookup too, at my expense.

The second location by the park area would need proper signing along Hwy 37 for it to be a viable sight. That could also be a good area for the farmers market.

I am attaching a map with the two sites, along with a mono-slope shed fly shop building that would be similar to what we are thinking.

thanks,

Dave Blackburn

Kootenai Angler
GoFlyfishMontana.com

Fund	Account	Received			Revenue	%
		Current Month	Received YTD	Estimated Revenue	To Be Received	Received
1000 GENERAL						
310000 TAXES						
	311010 Real Property Taxes	198,757.48	228,582.08	463,093.00	234,510.92	49 %
	312000 Penalty & Interest on Delinquent Taxes	68.54	1,100.32	1,220.00	119.68	90 %
	314140 Local Option Tax	18,027.81	50,072.21	81,500.00	31,427.79	61 %
	314150 3% Cannabis Tax	0.00	14,593.02	13,000.00	-1,593.02	112 %
	Account Group Total:	216,853.83	294,347.63	558,813.00	264,465.37	53 %
320000 LICENSES AND PERMITS						
	321020 Coin Operated Amusement Licenses	300.00	300.00	300.00	0.00	100 %
	322010 Alcoholic Beverage Licenses and Permits	7,100.00	7,240.00	7,500.00	260.00	97 %
	322020 Business Licenses	6,510.00	17,220.00	30,590.00	13,370.00	56 %
	322025 Business Licenses Late Fee/Penalty	0.00	0.00	35.00	35.00	0 %
	323010 Building Permits	0.00	2,077.00	0.00	-2,077.00	%
	323020 Sidewalk Encroachment Permits	0.00	1.00	0.00	-1.00	%
	323050 Street Opening Permits	2,340.15	3,040.15	900.00	-2,140.15	338 %
	Account Group Total:	16,250.15	29,878.15	39,325.00	9,446.85	76 %
330000 INTERGOVERNMENTAL REVENUES						
	335110 Live Card Game Table Permit	300.00	300.00	450.00	150.00	67 %
	335120 Video Gaming Machine Permits	0.00	25.00	21,250.00	21,225.00	0 %
	335230 HB 124 Ent.	164,535.75	329,071.50	658,143.00	329,071.50	50 %
	Account Group Total:	164,835.75	329,396.50	679,843.00	350,446.50	48 %
340000 CHARGES FOR SERVICES						
	342010 Law Enforcement Fees	0.00	0.00	500.00	500.00	0 %
	343320 Sales of Cemetery Plots	0.00	7,500.00	16,500.00	9,000.00	45 %
	343340 Opening & Closing Charges	500.00	16,350.00	16,200.00	-150.00	101 %
	343350 Perpetual Care Niche Wall	0.00	0.00	260.00	260.00	0 %
	346040 Camping Facilities Fees	0.00	4,557.75	5,360.00	802.25	85 %
	346050 Fireman's Park Dumping Fees	0.00	586.96	775.00	188.04	76 %
	Account Group Total:	500.00	28,994.71	39,595.00	10,600.29	73 %
350000 FINES AND FORFEITURES						
	351030 City Courts	4,554.30	18,463.80	37,500.00	19,036.20	49 %
	351031 Vic Witness Surcharge-City	160.00	50.00	475.00	425.00	11 %
	Account Group Total:	4,714.30	18,513.80	37,975.00	19,461.20	49 %
360000 MISCELLANEOUS REVENUE						
	361000 Rents/Leases	9,173.53	36,341.97	75,160.00	38,818.03	48 %
	361001 LCRFD Firehall Rent Received	0.00	12,000.00	12,000.00	0.00	100 %
	362000 Miscellaneous Revenue	7,087.69	25,809.99	32,020.00	6,210.01	81 %
	362003 Tree Trimming	0.00	0.00	1,000.00	1,000.00	0 %
	365001 DNRC - Arbor Day Grant	0.00	0.00	850.00	850.00	0 %
	Account Group Total:	16,261.22	74,151.96	121,030.00	46,878.04	61 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	13,450.76	30,000.00	16,549.24	45 %
	Account Group Total:	0.00	13,450.76	30,000.00	16,549.24	45 %

CITY OF LIBBY
Statement of Revenue Budget vs Actuals
For the Accounting Period: 12 / 24

Fund	Account	Received			Revenue	%
		Current Month	Received YTD	Estimated Revenue	To Be Received	Received
	Fund Total:	419,415.25	788,733.51	1,506,581.00	717,847.49	52 %
2350 Local Government Study Commission						
310000 TAXES						
314130	Local Government Study Commission	12,806.20	12,806.20	30,000.00	17,193.80	43 %
	Account Group Total:	12,806.20	12,806.20	30,000.00	17,193.80	43 %
	Fund Total:	12,806.20	12,806.20	30,000.00	17,193.80	43 %
2386 IP SETTLEMENT						
370000 INVESTMENT EARNINGS						
371010	Investment Earnings	0.00	11,269.84	23,000.00	11,730.16	49 %
	Account Group Total:	0.00	11,269.84	23,000.00	11,730.16	49 %
	Fund Total:	0.00	11,269.84	23,000.00	11,730.16	49 %
2387 Special Grants						
330000 INTERGOVERNMENTAL REVENUES						
337001	Police Special Grants	0.00	27,655.90	59,000.00	31,344.10	47 %
337002	Streets Special Grants	0.00	0.00	5,000.00	5,000.00	0 %
337003	City Special Grants	0.00	0.00	25,000.00	25,000.00	0 %
	Account Group Total:	0.00	27,655.90	89,000.00	61,344.10	31 %
	Fund Total:	0.00	27,655.90	89,000.00	61,344.10	31 %
2394 Building Code Enforcement						
320000 LICENSES AND PERMITS						
323010	Building Permits	302.00	30,884.00	50,000.00	19,116.00	62 %
	Account Group Total:	302.00	30,884.00	50,000.00	19,116.00	62 %
	Fund Total:	302.00	30,884.00	50,000.00	19,116.00	62 %
2410 Lighting Maint.						
360000 MISCELLANEOUS REVENUE						
363010	Maintenance Assessments	33,137.93	36,052.96	70,000.00	33,947.04	52 %
363040	Penalty & Interest Special Assessments	6.64	73.15	200.00	126.85	37 %
	Account Group Total:	33,144.57	36,126.11	70,200.00	34,073.89	51 %
370000 INVESTMENT EARNINGS						
371010	Investment Earnings	0.00	2,071.73	5,200.00	3,128.27	40 %
	Account Group Total:	0.00	2,071.73	5,200.00	3,128.27	40 %

Fund	Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
	Fund Total:	33,144.57	38,197.84	75,400.00	37,202.16	51 %
2510 Street Maint (Sprinkling)						
360000 MISCELLANEOUS REVENUE						
	363010 Maintenance Assessments	74,783.15	81,362.28	160,000.00	78,637.72	51 %
	363040 Penalty & Interest Special Assessments	14.99	165.30	400.00	234.70	41 %
	Account Group Total:	74,798.14	81,527.58	160,400.00	78,872.42	51 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	2,232.59	3,000.00	767.41	74 %
	Account Group Total:	0.00	2,232.59	3,000.00	767.41	74 %
	Fund Total:	74,798.14	83,760.17	163,400.00	79,639.83	51 %
2820 Gas Tax HB 76						
330000 INTERGOVERNMENTAL REVENUES						
	335040 Gasoline Tax Apportionment	14,662.55	87,712.62	159,946.00	72,233.38	55 %
	Account Group Total:	14,662.55	87,712.62	159,946.00	72,233.38	55 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	3,342.34	5,000.00	1,657.66	67 %
	Account Group Total:	0.00	3,342.34	5,000.00	1,657.66	67 %
	Fund Total:	14,662.55	91,054.96	164,946.00	73,891.04	55 %
2821 SB 536/HB 473 BARSSA						
330000 INTERGOVERNMENTAL REVENUES						
	334200 SLIPA Grant - HB 355	0.00	0.00	231,304.00	231,304.00	0 %
	Account Group Total:	0.00	0.00	231,304.00	231,304.00	0 %
	Fund Total:	0.00	0.00	231,304.00	231,304.00	0 %
2959 Community Development Fund						
360000 MISCELLANEOUS REVENUE						
	362000 Miscellaneous Revenue	126.30	126.30	0.00	-126.30	%
	Account Group Total:	126.30	126.30	0.00	-126.30	%
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	32,829.90	65,000.00	32,170.10	51 %
	373010 Interest on Economic Development	145.62	145.62	375.00	229.38	39 %
	373020 Principal on Economic Development	926.93	926.93	2,000.00	1,073.07	46 %
	Account Group Total:	1,072.55	33,902.45	67,375.00	33,472.55	50 %
	Fund Total:	1,198.85	34,028.75	67,375.00	33,346.25	51 %

Fund	Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
2992 American Recovery Plan Act						
330000 INTERGOVERNMENTAL REVENUES						
	331991 American Recovery Plan Act (ARPA)	0.00	727.50	147,018.00	146,290.50	0 %
	Account Group Total:	0.00	727.50	147,018.00	146,290.50	0 %
	Fund Total:	0.00	727.50	147,018.00	146,290.50	0 %
3200 MINERAL AVE. SID PROJECT						
360000 MISCELLANEOUS REVENUE						
	363001 Mineral Avenue Special Improvement District	1,493.38	1,728.60	2,150.00	421.40	80 %
	363040 Penalty & Interest Special Assessments	0.00	6.51	50.00	43.49	13 %
	Account Group Total:	1,493.38	1,735.11	2,200.00	464.89	79 %
	Fund Total:	1,493.38	1,735.11	2,200.00	464.89	79 %
5210 WATER UTILITY						
330000 INTERGOVERNMENTAL REVENUES						
	334006 MCEP - Libby Creek Community	0.00	0.00	460,000.00	460,000.00	0 %
	Account Group Total:	0.00	0.00	460,000.00	460,000.00	0 %
340000 CHARGES FOR SERVICES						
	343021 Metered Water Sales	158,605.68	955,034.06	1,714,600.00	759,565.94	56 %
	343022 Unmetered Water Sales	200.00	400.00	1,200.00	800.00	33 %
	343023 Bulk Water Sales	0.00	471.32	300.00	-171.32	157 %
	343028 Water Plant Investment Fees (PIF)	0.00	10,644.61	13,200.00	2,555.39	81 %
	Account Group Total:	158,805.68	966,549.99	1,729,300.00	762,750.01	56 %
360000 MISCELLANEOUS REVENUE						
	362000 Miscellaneous Revenue	0.00	3,341.98	3,000.00	-341.98	111 %
	363040 Penalty & Interest Special Assessments	0.00	515.75	50.00	-465.75	*** %
	Account Group Total:	0.00	3,857.73	3,050.00	-807.73	126 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	43,637.88	80,000.00	36,362.12	55 %
	Account Group Total:	0.00	43,637.88	80,000.00	36,362.12	55 %
	Fund Total:	158,805.68	1,014,045.60	2,272,350.00	1,258,304.40	45 %
5310 SEWER UTILITY						
330000 INTERGOVERNMENTAL REVENUES						
	331077 DLA Grant Sewer System Bar Screen	0.00	-10,714.38	0.00	10,714.38	%
	334061 MT COAL Waste Water PLC Grant	0.00	286,782.47	464,000.00	177,217.53	62 %
	334062 DNRC/RRGL Waste Water PLC Grant	0.00	77,687.50	125,000.00	47,312.50	62 %
	334063 CDBG Waste Water PLC Grant.	0.00	110,672.07	600,000.00	489,327.93	18 %
	334064 1st & Montana Lift Station	0.00	0.00	1.00	1.00	0 %

CITY OF LIBBY
Statement of Revenue Budget vs Actuals
For the Accounting Period: 12 / 24

Fund	Account	Received		Estimated Revenue	Revenue %	
		Current Month	Received YTD		To Be Received	Received
5310 SEWER UTILITY						
	Account Group Total:	0.00	464,427.66	1,189,001.00	724,573.34	39 %
340000 CHARGES FOR SERVICES						
	343031 Sewer Service Charges	90,261.23	517,535.05	899,300.00	381,764.95	58 %
	343034 Sewer Plant Investment Fees (PIF)	0.00	6,642.00	23,133.00	16,491.00	29 %
	343036 Miscellaneous Sewer Revenue	100.00	400.00	1,200.00	800.00	33 %
	Account Group Total:	90,361.23	524,577.05	923,633.00	399,055.95	57 %
360000 MISCELLANEOUS REVENUE						
	362000 Miscellaneous Revenue	100.00	200.00	1,200.00	1,000.00	17 %
	363040 Penalty & Interest Special Assessments	0.00	0.00	50.00	50.00	0 %
	Account Group Total:	100.00	200.00	1,250.00	1,050.00	16 %
370000 INVESTMENT EARNINGS						
	371010 Investment Earnings	0.00	12,293.92	20,000.00	7,706.08	61 %
	Account Group Total:	0.00	12,293.92	20,000.00	7,706.08	61 %
	Fund Total:	90,461.23	1,001,498.63	2,133,884.00	1,132,385.37	47 %
7120 FIRE RELIEF AGENCY FUND						
310000 TAXES						
	311010 Real Property Taxes	23,259.48	27,313.08	51,645.00	24,331.92	53 %
	Account Group Total:	23,259.48	27,313.08	51,645.00	24,331.92	53 %
	Fund Total:	23,259.48	27,313.08	51,645.00	24,331.92	53 %
	Grand Total:	830,347.33	3,163,711.09	7,008,103.00	3,844,391.91	45 %

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

1000 GENERAL

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
410000 GENERAL GOVERNMENT						
410200 Executive Services(council)	3,827.85	27,148.81	65,034.00	65,034.00	37,885.19	42%
410360 City Court	0.00	0.00	34,347.00	34,347.00	34,347.00	0%
410500 Financial Services	9,522.08	28,277.25	66,408.00	66,408.00	38,130.75	43%
410600 Elections	0.00	0.00	10,000.00	10,000.00	10,000.00	0%
411030 Planning	455.50	1,768.45	10,000.00	10,000.00	8,231.55	18%
411100 Legal Services	3,860.95	31,078.68	56,386.00	56,386.00	25,307.32	55%
411200 Facilities Administration(city hall)	11,114.41	54,957.83	160,652.00	160,652.00	105,694.17	34%
411240 Facilities Improvements-City Hall	0.00	0.00	3,700.00	3,700.00	3,700.00	0%
Account Group Total:	28,780.79	143,231.02	406,527.00	406,527.00	263,295.98	35%
420000 PUBLIC SAFETY						
420100 Law Enforcement Services	34,269.55	289,466.22	595,171.00	595,171.00	305,704.78	49%
420400 Fire Protection & Control	10,498.46	60,996.28	117,579.00	117,579.00	56,582.72	52%
420402 Fire hall roof loan intercap	0.00	0.00	3,500.00	3,500.00	3,500.00	0%
Account Group Total:	44,768.01	350,462.50	716,250.00	716,250.00	365,787.50	49%
430000 Public Works						
430200 Road & Street Services	14,073.77	56,170.38	165,355.00	165,355.00	109,184.62	34%
430262 Sidewalks & Curbs	220.00	6,871.00	25,000.00	25,000.00	18,129.00	27%
430900 Cemetary Services	1,765.85	23,917.01	48,148.00	48,148.00	24,230.99	50%
Account Group Total:	16,059.62	86,958.39	238,503.00	238,503.00	151,544.61	36%
440000 PUBLIC HEALTH						
440600 Animal Control Services	0.00	12,000.00	12,000.00	12,000.00	0.00	100%
Account Group Total:	0.00	12,000.00	12,000.00	12,000.00	0.00	100%
460000 CULTURE AND RECREATION						
460430 Parks	2,094.72	26,194.38	58,451.00	58,451.00	32,256.62	45%
460437 Forestry & Nursery	0.00	0.00	2,000.00	2,000.00	2,000.00	0%
460438 DNRC - Arbor Day Grant	0.00	0.00	850.00	850.00	850.00	0%
Account Group Total:	2,094.72	26,194.38	61,301.00	61,301.00	35,106.62	43%
510000 MISCELLANEOUS						
510300 Other Unallocated Costs	0.00	48,327.00	72,000.00	72,000.00	23,673.00	67%
Account Group Total:	0.00	48,327.00	72,000.00	72,000.00	23,673.00	67%
Fund Total:	91,703.14	667,173.29	1,506,581.00	1,506,581.00	839,407.71	44%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

2350 Local Government Study Commission

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai lable Appropriation	%
						Comm.
410000 GENERAL GOVERNMENT						
411870 Local Government Review	2,875.00	2,875.00	30,000.00	30,000.00	27,125.00	10%
Account Group Total :	2,875.00	2,875.00	30,000.00	30,000.00	27,125.00	10%
Fund Total :	2,875.00	2,875.00	30,000.00	30,000.00	27,125.00	10%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

2386 IP SETTLEMENT

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai l abl e Appropriation	% Comm.
480000 CONSERVATION OF NATURAL RESOURCES						
480200 IP Money	875.00	875.00	205,000.00	205,000.00	204,125.00	0%
Account Group Total :	875.00	875.00	205,000.00	205,000.00	204,125.00	0%
Fund Total :	875.00	875.00	205,000.00	205,000.00	204,125.00	0%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

2387 Special Grants

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
410000 GENERAL GOVERNMENT						
411200 Facilities Administration(city hall)	0.00	16,237.00	25,000.00	25,000.00	8,763.00	65%
Account Group Total:	0.00	16,237.00	25,000.00	25,000.00	8,763.00	65%
420000 PUBLIC SAFETY						
420100 Law Enforcement Services	0.00	2,816.18	59,000.00	59,000.00	56,183.82	5%
Account Group Total:	0.00	2,816.18	59,000.00	59,000.00	56,183.82	5%
430000 Public Works						
430200 Road & Street Services	0.00	0.00	5,000.00	5,000.00	5,000.00	0%
Account Group Total:	0.00	0.00	5,000.00	5,000.00	5,000.00	0%
Fund Total:	0.00	19,053.18	89,000.00	89,000.00	69,946.82	21%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

2394 Building Code Enforcement

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai l abl e Appropriation	% Comm.
420000 PUBLIC SAFETY						
420531 Building Inspection	43.33	26,699.68	50,000.00	50,000.00	23,300.32	53%
Account Group Total :	43.33	26,699.68	50,000.00	50,000.00	23,300.32	53%
Fund Total :	43.33	26,699.68	50,000.00	50,000.00	23,300.32	53%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

2410 Lighting Maint.

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430263 Utilities	7,944.90	22,505.36	179,182.00	179,182.00	156,676.64	13%
Account Group Total:	7,944.90	22,505.36	179,182.00	179,182.00	156,676.64	13%
Fund Total:	7,944.90	22,505.36	179,182.00	179,182.00	156,676.64	13%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

2510 Street Maint (Sprinkling)

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430200 Road & Street Services	7,805.33	59,020.15	281,685.00	281,685.00	222,664.85	21%
Account Group Total:	7,805.33	59,020.15	281,685.00	281,685.00	222,664.85	21%
Fund Total:	7,805.33	59,020.15	281,685.00	281,685.00	222,664.85	21%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

2820 Gas Tax HB 76

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430200 Road & Street Services	3,669.12	42,272.30	313,600.00	313,600.00	271,327.70	13%
Account Group Total:	3,669.12	42,272.30	313,600.00	313,600.00	271,327.70	13%
Fund Total:	3,669.12	42,272.30	313,600.00	313,600.00	271,327.70	13%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

2821 SB 536/HB 473 BARSSA

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430200 Road & Street Services	0.00	15,995.00	539,657.00	539,657.00	523,662.00	3%
430201 SLIPA Expenditures	0.00	0.00	231,304.00	231,304.00	231,304.00	0%
Account Group Total:	0.00	15,995.00	770,961.00	770,961.00	754,966.00	2%
Fund Total:	0.00	15,995.00	770,961.00	770,961.00	754,966.00	2%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

2959 Community Development Fund

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
470000 Housing and Community Development						
470300 Economic Development	0.00	0.00	200,000.00	200,000.00	200,000.00	0%
Account Group Total :	0.00	0.00	200,000.00	200,000.00	200,000.00	0%
Fund Total :	0.00	0.00	200,000.00	200,000.00	200,000.00	0%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

2992 American Recovery Plan Act

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430102 ARPA Expenditures	8,429.05	263,638.50	147,018.00	147,018.00	-116,620.50	179%
Account Group Total :	8,429.05	263,638.50	147,018.00	147,018.00	-116,620.50	179%
Fund Total :	8,429.05	263,638.50	147,018.00	147,018.00	-116,620.50	179%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

3200 MINERAL AVE. SID PROJECT

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
490000 DEBT SERVICE						
490504 SID LOAN PAYBACK TO LADC FUND	1,072.55	1,072.55	2,146.00	2,146.00	1,073.45	50%
Account Group Total :	1,072.55	1,072.55	2,146.00	2,146.00	1,073.45	50%
Fund Total :	1,072.55	1,072.55	2,146.00	2,146.00	1,073.45	50%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

4001 City Hall CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
410000 GENERAL GOVERNMENT						
411241 City Buildings CIP	0.00	0.00	192,612.00	192,612.00	192,612.00	0%
Account Group Total :	0.00	0.00	192,612.00	192,612.00	192,612.00	0%
Fund Total :	0.00	0.00	192,612.00	192,612.00	192,612.00	0%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

4002 Police Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
420000 PUBLIC SAFETY						
420104 Police Department CIP	0.00	0.00	78,931.00	78,931.00	78,931.00	0%
Account Group Total :	0.00	0.00	78,931.00	78,931.00	78,931.00	0%
Fund Total :	0.00	0.00	78,931.00	78,931.00	78,931.00	0%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

4003 Fire Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
420000 PUBLIC SAFETY						
420404 Fire Department CIP	0.00	0.00	106,000.00	106,000.00	106,000.00	0%
Account Group Total :	0.00	0.00	106,000.00	106,000.00	106,000.00	0%
Fund Total :	0.00	0.00	106,000.00	106,000.00	106,000.00	0%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

4004 Streets CIP Fund

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai l ab l e Appropriation	% Comm.
430000 Public Works						
430204 Streets CIP	0.00	10,300.00	43,437.00	43,437.00	33,137.00	24%
Account Group Total :	0.00	10,300.00	43,437.00	43,437.00	33,137.00	24%
Fund Total :	0.00	10,300.00	43,437.00	43,437.00	33,137.00	24%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

5210 WATER UTILITY

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430500 Water Operating	82,899.42	513,055.06	1,260,433.00	1,260,433.00	747,377.94	41%
430594 Preliminary Engineering Report	0.00	0.00	30,000.00	30,000.00	30,000.00	0%
430596 MCEP - Libby Creek Community	0.00	0.00	460,000.00	460,000.00	460,000.00	0%
Account Group Total:	82,899.42	513,055.06	1,750,433.00	1,750,433.00	1,237,377.94	29%
490000 DEBT SERVICE						
490200 RD LOAN WTR DIST. (\$2,268k)	13,437.34	70,474.48	172,585.00	172,585.00	102,110.52	41%
490201 DNRC COAL SEVERANCE WATER BOND H2O	0.00	9,035.60	16,926.00	16,926.00	7,890.40	53%
490202 DNRC WRF - 14298 WATER BOND LOAN	64,537.50	129,687.50	129,688.00	129,688.00	0.50	100%
490203 DNRC LOAN \$800,000 FOR DAM	0.00	28,638.05	53,484.00	53,484.00	24,845.95	54%
490204 RD BOND FLOWER CREEK	10,784.00	64,704.00	129,409.00	129,409.00	64,705.00	50%
490205 RD BOND FLOWER CREEK	1,652.00	9,912.00	19,825.00	19,825.00	9,913.00	50%
Account Group Total:	90,410.84	312,451.63	521,917.00	521,917.00	209,465.37	60%
Fund Total:	173,310.26	825,506.69	2,272,350.00	2,272,350.00	1,446,843.31	36%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

5211 Water Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430504 Water CIP	0.00	21,947.82	300,000.00	300,000.00	278,052.18	7%
Account Group Total:	0.00	21,947.82	300,000.00	300,000.00	278,052.18	7%
Fund Total:	0.00	21,947.82	300,000.00	300,000.00	278,052.18	7%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

5310 SEWER UTILITY

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
430000 Public Works						
430600 Sewer Operating	68,767.33	389,318.69	829,812.00	829,812.00	440,493.31	47%
430642 Sewer Improvements PLC	0.00	475,324.04	1,189,000.00	1,189,000.00	713,675.96	40%
430643 Sewer Improvements 1st & Montana	0.00	0.00	3.00	3.00	3.00	0%
Account Group Total:	68,767.33	864,642.73	2,018,815.00	2,018,815.00	1,154,172.27	43%
490000 DEBT SERVICE						
490210 USDA-RD BOND LOAN PAYMENT CABINET	5,532.00	33,192.00	66,385.00	66,385.00	33,193.00	50%
490220 USDA-RD BOND WASTE-WATER PLANT	2,428.00	34,269.83	48,684.00	48,684.00	14,414.17	70%
Account Group Total:	7,960.00	67,461.83	115,069.00	115,069.00	47,607.17	59%
Fund Total:	76,727.33	932,104.56	2,133,884.00	2,133,884.00	1,201,779.44	44%

CITY OF LIBBY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 24

5311 Sewer Department CIP

Account	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai lable Appropriation	% Comm.
430000 Public Works						
430604 Sewer CIP	5,475.00	10,950.00	181,427.00	181,427.00	170,477.00	6%
Account Group Total :	5,475.00	10,950.00	181,427.00	181,427.00	170,477.00	6%
Fund Total :	5,475.00	10,950.00	181,427.00	181,427.00	170,477.00	6%
Grand Total :	379,930.01	2,921,989.08	9,083,814.00	9,083,814.00	6,161,824.92	32%